

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	HCS3	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF) -37,000.0												
* Allocation Difference *				37,000.0	0.0	0.0	0.0	0.0	0.0	37,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6	HCS3	IncM	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L	Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6	HCS3	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6	HCS3	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6	HCS3	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -72,619.8	HCS3	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	HCS3	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				37,000.0	0.0	0.0	0.0	0.0	0.0	37,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0 1171 PFD Crim (Other) -400.0	HCS3	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
* Allocation Difference *				400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
** Appropriation Difference **				400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
*** Agency Difference ***				37,400.0	0.0	0.0	0.0	0.0	0.0	37,400.0	0	0	0
**** All Agencies Difference ****				37,400.0	0.0	0.0	0.0	0.0	0.0	37,400.0	0	0	0

Column Definitions

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes