

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and SCS2**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-818.5										
<b>* Allocation Difference *</b>			-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Alaska Psychiatric Institute</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-631.3										
<b>* Allocation Difference *</b>			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-886.2										
<b>* Allocation Difference *</b>			-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Foster Care Special Need</b>													
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)													
1004 Gen Fund (UGF)													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-227.9										
<b>* Allocation Difference *</b>			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-763.6										
<b>* Allocation Difference *</b>			-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements	SCS2	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-3,000.0										
<b>* Allocation Difference *</b>			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
<b>Adult Public Assistance</b>													
S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits	SCS2	Dec	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-3,500.0										
<b>* Allocation Difference *</b>			-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
<b>Public Assistance Administration</b>													
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	SCS2	Inc0TI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.0										
<b>* Allocation Difference *</b>			-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,128.0	-828.0	0.0	200.0	0.0	0.0	-6,500.0	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-793.0	-793.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Nursing (continued)</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line (continued)													
			1004 Gen Fund (UGF)	-793.0									
	SCS2	Dec	S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers	-1,136.8	-600.0	0.0	-536.8	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
			1003 G/F Match (UGF)	-104.0									
			1004 Gen Fund (UGF)	-1,032.8									
			<b>* Allocation Difference *</b>	<b>-1,929.8</b>	<b>-1,393.0</b>	<b>0.0</b>	<b>-536.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-1,929.8</b>	<b>-1,393.0</b>	<b>0.0</b>	<b>-536.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
	SCS2	Dec	Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-304.0									
			<b>* Allocation Difference *</b>	<b>-304.0</b>	<b>-304.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-304.0</b>	<b>-304.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
	SCS2	Dec	Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-471.6									
	SCS2	Wordage	S HSS 6 - Replace Governor's wordage to allow for the transfer of all funds across appropriation lines	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
	SCS2	Wordage	S HSS 7 - Add intent that DHSS report transfers between appropriations to Legislative Finance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
			<b>* Allocation Difference *</b>	<b>-471.6</b>	<b>-471.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Support Services</b>													
	SCS2	FndChg	S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Micciche										
			1004 Gen Fund (UGF)	-577.7									
			1007 I/A Rcpts (Other)	577.7									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Administrative Support Services (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided Offered by Senator Micciche	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-412.8										
1007 I/A Rcpts (Other)			412.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes. Offered by Senator Micciche	SCS2	Dec	-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
1037 GF/MH (UGF)			-462.0										
<b>* Allocation Difference *</b>			-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10% Offered by Senator Micciche	SCS2	Dec	-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
1003 G/F Match (UGF)			-288.3										
<b>* Allocation Difference *</b>			-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes Offered by Senator Micciche	SCS2	Dec	-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
1003 G/F Match (UGF)			-15,162.9										
S HSS 13 - Conditional language to ensure no customary Medicaid inflation adjustments for FY18 Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S HSS 14 - Add wordage prohibiting Medicaid expenditures for non-mandatory abortion services. Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16 Offered by Senator Micciche 1003 G/F Match (UGF)	SCS2	Dec	-153.2	0.0	0.0	0.0	0.0	0.0	-153.2	0.0	0	0	0
S HSS 16 - Reduce optional prescription drugs Offered by Senator Micciche 1002 Fed Rcpts (Fed) 1003 G/F Match (UGF)	SCS2	Dec	-2,886.5	0.0	0.0	0.0	0.0	0.0	-2,886.5	0.0	0	0	0
<b>* Allocation Difference *</b>			-18,202.6	0.0	0.0	0.0	0.0	0.0	-18,202.6	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes Offered by Senator Micciche 1003 G/F Match (UGF)	SCS2	Dec	-1,898.2	0.0	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours Offered by Senator Micciche 1003 G/F Match (UGF)	SCS2	Inc	1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-412.2	0.0	0.0	0.0	0.0	0.0	-412.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			-19,365.1	0.0	0.0	0.0	0.0	0.0	-19,365.1	0.0	0	0	0
<b>*** Agency Difference ***</b>			-32,526.0	-6,324.1	0.0	-336.8	0.0	0.0	-25,865.1	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-32,526.0	-6,324.1	0.0	-336.8	0.0	0.0	-25,865.1	0.0	0	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes