

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HCS3 and SCS2**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-818.5										
<b>* Allocation Difference *</b>			-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Alaska Psychiatric Institute</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-631.3										
<b>* Allocation Difference *</b>			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	HCS3	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-886.2										
<b>* Allocation Difference *</b>			-5,858.2	-886.2	0.0	0.0	0.0	0.0	0.0	-4,972.0	-31	0	0
<b>** Appropriation Difference **</b>			-5,858.2	-886.2	0.0	0.0	0.0	0.0	0.0	-4,972.0	-31	0	0
<b>Foster Care Special Need</b>													
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			1,727.1										
1004 Gen Fund (UGF)			-1,727.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-5,858.2	-886.2	0.0	0.0	0.0	0.0	0.0	-4,972.0	-31	0	0
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-227.9										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medical Assistance Administration (continued)</b>													
* Allocation Difference *			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
H HSS 2 - DJJ Intent Offered by Representative Gara			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line 1004 Gen Fund (UGF) -763.6			-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nome Youth Facility</b>													
L H HSS 49 - Contingency funding to keep the NYF open unless DHSS determines that closing it reduces costs Offered by Representative Foster			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements Offered by Senator Micciche 1003 G/F Match (UGF) -3,000.0			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
<b>Adult Public Assistance</b>													
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers Offered by Representative Gara 1004 Gen Fund (UGF) -3,290.4			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits Offered by Senator Micciche 1004 Gen Fund (UGF) -3,500.0			-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
* Allocation Difference *			-209.6	0.0	0.0	0.0	0.0	0.0	-209.6	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Public Assistance Administration</b>													
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	SCS2	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.0										
<b>* Allocation Difference *</b>			-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,837.6	-828.0	0.0	200.0	0.0	0.0	-3,209.6	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-793.0	-793.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-793.0										
S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers	SCS2	Dec	-1,136.8	-600.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-104.0										
1004 Gen Fund (UGF)			-1,032.8										
<b>* Allocation Difference *</b>			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-304.0										
<b>* Allocation Difference *</b>			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Commissioner's Office (continued)</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-471.6										
S HSS 6 - Replace Governor's wordage to allow for the transfer of all funds across appropriation lines	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
S HSS 7 - Add intent that DHSS report transfers between appropriations to Legislative Finance	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
<b>* Allocation Difference *</b>			-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Support Services</b>													
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-577.7										
1007 I/A Rcpts (Other)			577.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-412.8										
1007 I/A Rcpts (Other)			412.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes.	SCS2	Dec	-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
Offered by Senator Micciche													
1037 GF/MH (UGF)			-462.0										
<b>* Allocation Difference *</b>			-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10%	SCS2	Dec	-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
Offered by Senator Micciche													

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Adult Preventative Dental Medicaid Services (continued)</b>													
S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10% (continued)													
1003 G/F Match (UGF) -288.3													
<b>* Allocation Difference *</b>			-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes													
Offered by Senator Micciche													
1003 G/F Match (UGF) -15,162.9													
S HSS 13 - Conditional language to ensure no customary Medicaid inflation adjustments for FY18													
Offered by Senator Micciche													
S HSS 14 - Add wordage prohibiting Medicaid expenditures for non-mandatory abortion services.													
Offered by Senator Micciche													
S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16													
Offered by Senator Micciche													
1003 G/F Match (UGF) -153.2													
S HSS 16 - Reduce optional prescription drugs													
Offered by Senator Micciche													
1002 Fed Rcpts (Fed) -1,913.0													
1003 G/F Match (UGF) -973.5													
<b>* Allocation Difference *</b>			-18,202.6	0.0	0.0	0.0	0.0	0.0	-18,202.6	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes													
Offered by Senator Micciche													
1003 G/F Match (UGF) -1,898.2													
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours													
Offered by Senator Micciche													
1003 G/F Match (UGF) 1,486.0													
<b>* Allocation Difference *</b>			-412.2	0.0	0.0	0.0	0.0	0.0	-412.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			-19,365.1	0.0	0.0	0.0	0.0	0.0	-19,365.1	0.0	0	0	0
<b>*** Agency Difference ***</b>			-34,207.6	-6,324.1	0.0	-336.8	0.0	0.0	-22,574.7	-4,972.0	-31	0	0
<b>**** All Agencies Difference ****</b>			-34,207.6	-6,324.1	0.0	-336.8	0.0	0.0	-22,574.7	-4,972.0	-31	0	0

## Column Definitions

**HCS3 (House Finance CS 3)** - The version of the FY18 operating bill adopted by the House Finance Committee.

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes