

**2017 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Health and Social Services

| | <u>18GovAmd</u> | <u>HCS3</u> | <u>SCS2</u> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------|
| <p><u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 of unrestricted general funds may be transferred between all appropriations in the Department of Health and Social Services.</p> | X | | |
| <p><u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.</p> | | X | |
| <p><u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services.</p> | | | X |
| <p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2018 by January 30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the Legislative Finance Division.</p> | | | X |
| Ap: Alaska Pioneer Homes | | | |
| AI: Pioneer Homes | | | |
| <p><u>Conditional Language</u> The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.</p> | X | X | X |
| Ap: Juvenile Justice | | | |
| <p><u>Intent</u> It is the intent of the legislature that the appropriation made in sec. 13(b) of this Act remain in the base of the operating budget and not be made a one-time increment for the fiscal year ending June 30, 2018.</p> | | X | |
| Ap: Departmental Support Services | | | |
| AI: Performance Bonuses | | | |
| <p><u>Conditional Language</u> The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2017, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.</p> | X | X | X |

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Ap: Medicaid Services

Conditional Language

No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index.

X

Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

X