

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
H LAW 3 - Money for two prosecutors and associated personal services for Anchorage	HCS3	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			325.6										
* Allocation Difference *			-325.6	-325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
H LAW 5 - Money for one prosecutor and associated personal services in Bethel.	HCS3	Inc	154.7	154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			154.7										
* Allocation Difference *			-154.7	-154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-480.3	-480.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Natural Resources													
S LAW 1 - Deny Governor's FY18 increment to the base for specialized outside counsel on oil, gas, and mining issues	SCS2	Dec	-2,125.0	0.0	0.0	-2,125.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,125.0										
S LAW 2 - Reinsert as a reduced IncOTI the Gov's request for specialized outside counsel on oil, gas, and mining issues	SCS2	IncOTI	1,425.0	0.0	0.0	1,425.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			1,425.0										
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
S LAW 3 - Deny Governor's Increment to the base for \$375.0 for Specialized Expertise on Pipeline Tariff Issues	SCS2	Dec	-375.0	-50.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-375.0										
S LAW 4 - Reinsert as IncOTI Governor's Increment for \$375.0 for Specialized Expertise on Pipeline Tariff Issues	SCS2	IncOTI	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			375.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,180.3	-480.3	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Law

**** All Agencies Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-1,180.3	-480.3	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes