

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS2**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
H LEG 1 - Zero out performance review funding and delete associated position	SCS2	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-56.0										
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	SCS2	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-76.0	-73.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Finance													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	SCS2	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-72.8										
H LEG 3 - Reduce House Finance Committee budget	SCS2	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-240.0										
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-612.8	-492.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
S LEG 3 - Reduce Committee Expenses by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-988.8	-866.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Council													
Administrative Services													
H LEG 5 - Reduce personal services expenditures	SCS2	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
S LEG 4 - Fund dues for Energy Council	SCS2	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0

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Legislative Council (continued)													
Administrative Services (continued)													
S LEG 4 - Fund dues for Energy Council (continued)													
Offered by Senator Hoffman													
			38.4										
			1004 Gen Fund (UGF)										
			* Allocation Difference *	-41.9	-80.3	0.0	38.4	0.0	0.0	0.0	-1	0	0
Council and Subcommittees													
	SCS2	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities													
Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-221.2									
	SCS2	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism													
Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-17.8									
	SCS2	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic													
Offered by Senator Hoffman													
			1004 Gen Fund (UGF)	-27.9									
			* Allocation Difference *	-266.9	-223.6	0.0	-27.8	-15.5	0.0	0.0	-1	0	0
Legislature State Facilities Rent													
	SCS2	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow													
Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-58.9									
			* Allocation Difference *	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-367.7	-303.9	0.0	-48.3	-15.5	0.0	0.0	-2	0	0
Legislative Operating Budget													
Legislative Operating Budget													
	SCS2	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget													
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674													
Offered by Representative Seaton													
			1004 Gen Fund (UGF)	72.8									
	SCS2	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
H LEG 10 - Reduce House operating budget													
Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-360.0									

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Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
S LEG 6 - Reduce Senate Operating budget by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-587.2	-337.2	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 11 - Reduce expenditures for bill copies and statutes	SCS2	Dec	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1005 GF/Prgm (DGF)			-2.0										
1007 I/A Rcpts (Other)			-1.5										
H LEG 12 - Reduce personal services expenditures	SCS2	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-120.0										
S LEG 7 - Reduce Senate Operating session expenses by \$80,000.	SCS2	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-80.0										
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.	SCS2	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Offered by Senator Hoffman													
1005 GF/Prgm (DGF)			15.0										
* Allocation Difference *			-188.5	-200.0	0.0	0.0	-3.5	0.0	0.0	15.0	0	0	0
Special Session/Contingency													
S LEG 9 - One Year Reduction to Special Session/Contingency	SCS2	Dec	-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-576.0										
* Allocation Difference *			-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,351.7	-913.2	-350.0	-50.0	-53.5	0.0	0.0	15.0	0	0	0
*** Agency Difference ***			-2,708.2	-2,083.1	-350.0	-221.1	-69.0	0.0	0.0	15.0	-2	-1	0
**** All Agencies Difference ****			-2,708.2	-2,083.1	-350.0	-221.1	-69.0	0.0	0.0	15.0	-2	-1	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes