

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	SCS2	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
S LEG 3 - Reduce Committee Expenses by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-620.0	-620.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
S LEG 4 - Fund dues for Energy Council	SCS2	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
* Allocation Difference *			38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	SCS2	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										
* Allocation Difference *			-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.5	-27.9	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
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S LEG 6 - Reduce Senate Operating budget by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										

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Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
S LEG 7 - Reduce Senate Operating session expenses by \$80,000. Offered by Senator Hoffman 1004 Gen Fund (UGF) -80.0	SCS2	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000. Offered by Senator Hoffman 1005 GF/Prgm (DGF) 15.0	SCS2	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
* Allocation Difference *			-65.0	-80.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Special Session/Contingency													
S LEG 9 - One Year Reduction to Special Session/Contingency Offered by Senator Hoffman 1004 Gen Fund (UGF) -576.0	SCS2	Dec	-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-941.0	-756.0	-200.0	0.0	0.0	0.0	0.0	15.0	0	0	0
*** Agency Difference ***			-1,550.5	-1,403.9	-200.0	38.4	0.0	0.0	0.0	15.0	0	0	0
**** All Agencies Difference ****			-1,550.5	-1,403.9	-200.0	38.4	0.0	0.0	0.0	15.0	0	0	0

Column Definitions

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes