

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and SCS2**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement Offered by Representative Kawasaki 1004 Gen Fund (UGF)	SCS2	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
S MVA 1 - Reduce Personal Services Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Dec	-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Local Emergency Planning Committee													
Local Emergency Planning Committee													
S MVA 2 - Create a Single Appropriation for the Local Emergency Planning Committee Offered by Senator Micciche	SCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes