2017 Legislature - Operating Budget Transaction Compare - Senate Structure Between 18GovAmd and SCS2

Numbers and Language Differences Agencies: PFD

Agency: PF Dividends

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor	SCS2	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
1004 Gen Fund (UGF) -695,650.0													
L FY18 Dividends paid with UGF from the FY18	SCS2	IncM	692,957.0	0.0	0.0	0.0	0.0	0.0	692,957.0	0.0	0	0	0
payout from the ERA per SB 26 1004 Gen Fund (UGF) 692,957.0													
* Allocation Difference *			-2,693.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
* * Appropriation Difference * *			-2,693.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
* * * Agency Difference * * *			-2,693.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
* * * * All Agencies Difference * * * *			-2,693.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes