

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences Agencies: PFD

Agency: PF Dividends

PF Dividends

To Permanent Fund Dividend Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	HCS3	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
	1041 PF ERA (UGF)		793,795.0										
L	FY18 Dividends paid with UGF from the FY18 payout from the ERA per SB 26	SCS2	692,957.0	0.0	0.0	0.0	0.0	0.0	692,957.0	0.0	0	0	0
	1004 Gen Fund (UGF)		692,957.0										
	* Allocation Difference *		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0
	** Appropriation Difference **		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0
	*** Agency Difference ***		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0
	**** All Agencies Difference ****		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0

Column Definitions

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes