

Multi-year Allocation Summary - Operating Budget - FY 2018 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Executive Branch-wide Appropriations

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2017 17MgtP1n	[3] 2017 18GovAmd	[4] 2017 HCS3	[5] 2017 SCS2	[5] - [1] 2015 2017 15MgtP1n to SCS2	[5] - [2] 2017 2017 17MgtP1n to SCS2	[5] - [3] 2017 2017 18GovAmd to SCS2	[5] - [4] 2017 2017 HCS3 to SCS2
Fuel Branch-wide Unallocated										
Fuel Branch-wide Appropriation		27,000.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0	0.0
Appropriation Total		27,000.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0	0.0
Exec Branch-wide Appropriation										
Executive Branch-Wide Approps		0.0	0.0	-1,162.2	0.0	-1,162.2	-1,162.2 <-999 %	-1,162.2 <-999 %	0.0	-1,162.2 <-999 %
Appropriation Total		0.0	0.0	-1,162.2	0.0	-1,162.2	-1,162.2 <-999 %	-1,162.2 <-999 %	0.0	-1,162.2 <-999 %
Agency Total		27,000.0	0.0	-1,162.2	0.0	-1,162.2	-28,162.2 -104.3 %	-1,162.2 <-999 %	0.0	-1,162.2 <-999 %
Funding Summary										
Unrestricted General (UGF)		27,000.0	0.0	-1,005.2	0.0	-1,005.2	-28,005.2 -103.7 %	-1,005.2 <-999 %	0.0	-1,005.2 <-999 %
Designated General (DGF)		0.0	0.0	-157.0	0.0	-157.0	-157.0 <-999 %	-157.0 <-999 %	0.0	-157.0 <-999 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes