

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and S CS**

Numbers and Language Differences Agencies: Spend Red

Agency: Executive Branch-wide Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch-wide Appropriations													
Executive Branch-Wide Appropriations													
Placeholder: Projected savings from Executive Branch Exempt and Partially Exempt Pay Freeze (fiscal note anticipated)	18GovAmd	Dec	-1,817.9	-1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-39.0										
1003 G/F Match (UGF)			-5.4										
1004 Gen Fund (UGF)			-975.3										
1005 GF/Prgm (DGF)			-31.2										
1007 I/A Rcpts (Other)			-380.9										
1017 Group Ben (Other)			-2.5										
1018 EVOS Civil (Other)			-4.5										
1023 FICA Acct (Other)			-0.1										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-10.9										
1029 PERS Trust (Other)			-3.6										
1031 Sec Injury (DGF)			-0.6										
1032 Fish Fund (DGF)			-0.5										
1034 Teach Ret (Other)			-1.2										
1036 Cm Fish Ln (DGF)			-0.6										
1037 GF/MH (UGF)			-24.5										
1045 Nat Guard (Other)			-0.1										
1050 PFD Fund (Other)			-4.7										
1052 Oil/Haz Fd (DGF)			-3.3										
1055 IA/OIL HAZ (Other)			-5.5										
1061 CIP Rcpts (Other)			-30.6										
1066 Pub School (Other)			-0.2										
1070 FishEn RLF (DGF)			-0.1										
1076 Marine Hwy (DGF)			-6.9										
1081 Info Svc (Other)			-5.2										
1092 MHTAAR (Other)			-7.9										
1093 Clean Air (Other)			-0.9										
1094 MHT Admin (Other)			-8.9										
1102 AIDEA Rcpt (Other)			-31.9										
1104 AMBB Rcpts (Other)			-1.8										
1105 PF Gross (Other)			-53.3										
1108 Stat Desig (Other)			-47.8										
1133 CSSD Admin (Fed)			-4.3										
1141 RCA Rcpts (DGF)			-24.4										
1147 PublicBldg (Other)			-1.0										
1151 VoTech Ed (DGF)			-0.1										
1156 Rcpt Svcs (DGF)			-12.6										
1157 Wrkrs Safe (DGF)			-7.8										
1162 AOGCC Rct (DGF)			-58.3										
1166 Vessel Com (DGF)			-0.1										
1169 PCE Endow (DGF)			-0.4										

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Executive Branch-wide Appropriations (continued)													
Executive Branch-Wide Appropriations (continued)													
Placeholder: Projected savings from Executive													
Branch Exempt and Partially Exempt Pay													
Freeze (fiscal note anticipated) (continued)													
			1172 Bldg Safe (DGF)	-0.1									
			1185 Elect Fund (Other)	-1.4									
			1201 CFEC Rcpts (DGF)	-10.0									
			1220 Crime VCF (Other)	-3.6									
			1229 AGDC-ISP (Other)	-1.6									
			1230 CleanAdmin (Other)	-0.2									
			1231 DrinkAdmin (Other)	-0.2									
			1232 ISPF-I/A (Other)	-0.2									
			1235 AGDC-LNG (Other)	-1.1									
			1244 AirtRcpts (Other)	-0.4									
			* Allocation Difference *	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

S CS (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes