

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and SCS2**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>E-Travel</b>													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -442.6	SCS2	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized Human Resources</b>													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding Offered by Senator Dunleavy 1004 Gen Fund (UGF) -112.2	SCS2	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Agreements Miscellaneous Items</b>													
S DOA 3 - Reduce Available UGF for Training & Educational Conferences Offered by Senator Dunleavy 1004 Gen Fund (UGF) -22.6	SCS2	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-577.4	0.0	0.0	-577.4	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Information Technology</b>													
<b>Alaska Land Mobile Radio</b>													
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	SCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State of Alaska Telecommunications System</b>													
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn	SCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services (continued)</b>													
<b>Public Broadcasting Commission</b>													
S DOA 4 - Delete Public Broadcasting Commission funding	SCS2	Dec	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-46.7										
<b>* Allocation Difference *</b>			-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
S DOA 5 - Eliminate state assistance for Radio public broadcasting	SCS2	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,036.6										
<b>* Allocation Difference *</b>			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
S DOA 6 - Eliminate state assistance for TV public broadcasting	SCS2	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-633.3										
<b>* Allocation Difference *</b>			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
<b>Satellite Infrastructure</b>													
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting	SCS2	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-160.0										
<b>* Allocation Difference *</b>			-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,876.6	0.0	0.0	0.0	0.0	0.0	-2,876.6	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
S DOA 8 - Delete unrealizable federal receipts	SCS2	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1002 Fed Rcpts (Fed)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
S DOA 9 - Delete unrealizable GF/Program Receipt authority	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1005 GF/Prgm (DGF)			-100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Public Offices Commission (continued)</b>													
<b>Alaska Public Offices Commission (continued)</b>													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
H DOA 26 - Outsource of services through business partners	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Tilton, Wilson													
S DOA 10 - Delete unrealizable Inter-agency Receipt authority	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1007 I/A Rcpts (Other) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,854.0	0.0	0.0	-977.4	0.0	0.0	-2,876.6	0.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
S CED 1 - Fund source change from UGF to I/A Receipts Offered by Senator Hoffman	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
H CED 2 - Life Alaska Donor Services, Inc. - Donor Program Offered by Representative Seaton	SCS2	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1202 Anat Fnd (DGF)			80.0										
S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI) Offered by Senator Hoffman	SCS2	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg	SCS2	Inc	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
1156 Rcpt Svcs (DGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT Offered by Senator Hoffman	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>												
<b>Economic Development (continued)</b>												
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>												
<b>Alaska Reinsurance Program</b>												
L	H SAP 18 - Reinsurance program											
	Offered by Representative Seaton											
SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>												
<b>Regulatory Commission of Alaska</b>												
	H CED 22 - Replaces intent language in CSHB											
	57(FIN),Version U, p.7, lines 13-19											
	Offered by Representative Guttenberg											
SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		630.0	0.0	0.0	0.0	0.0	0.0	130.0	500.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	SCS2	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896 Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			714.5										
<b>* Allocation Difference *</b>			714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
<b>Population Management</b>													
<b>Correctional Academy</b>													
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	SCS2	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897 Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-714.5										
<b>* Allocation Difference *</b>			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds Offered by Senator MacKinnon	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
1197 AK Cap Fnd (Other)			-9,103.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	18GovAmd	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
			1004 Gen Fund (UGF)	1,176,466.6									
S	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Senator Dunleavy										
			<b>* Allocation Difference *</b>	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
<b>Pupil Transportation</b>													
L	18GovAmd	MisAdj	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
			1004 Gen Fund (UGF)	72,619.8									
			<b>* Allocation Difference *</b>	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-1,249,086.4	0.0	0.0	0.0	0.0	-1,249,086.4	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
S	SCS2	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
			<b>* Allocation Difference *</b>	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>State System of Support</b>													
S	SCS2	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-250.0									
			<b>* Allocation Difference *</b>	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>Teacher Certification</b>													
S	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-100.0									
			<b>* Allocation Difference *</b>	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													

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<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
S DOE 5 - Remove Parents as Teachers funding	SCS2	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding	SCS2	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-320.0										
<b>* Allocation Difference *</b>			<b>-820.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-820.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
S DOE 7 - Remove Pre-Kindergarten Grants	SCS2	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,070.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other)	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-4,758.8										
1066 Pub School (Other)			4,758.8										
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1066 Pub School (Other)			-100.0										
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI)	SCS2	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1066 Pub School (Other)			100.0										
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards	SCS2	Dec	-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission (continued)</b>													
<b>Program Administration &amp; Operations (continued)</b>													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards (continued)													
Offered by Senator Dunleavy													
1226 High Ed (DGF) -125.0													
<b>* Allocation Difference *</b>			-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
<b>WWAMI Medical Education</b>													
S DOE 13 - Deny Increase in WWAMI Funding													
Offered by Senator Dunleavy													
1226 High Ed (DGF) -106.0													
<b>* Allocation Difference *</b>			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-231.0	0.0	0.0	-106.0	0.0	0.0	-125.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards													
Offered by Senator Dunleavy													
1226 High Ed (DGF) -250.0													
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,252,837.4	0.0	0.0	-206.0	0.0	0.0	-1,252,631.4	0.0	0	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1024 Fish/Game (Other)			50.0										
1108 Stat Desig (Other)			-50.0										
H DFG 2 - Add SE Partial Salmon Aerial Surveys project	SCS2	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			94.7										
1201 CFEC Rcpts (DGF)			24.5										
<b>* Allocation Difference *</b>			<b>119.2</b>	<b>25.0</b>	<b>4.2</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF	SCS2	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF)			150.7										
H DFG 4 - Add Coghill River Weir Project	SCS2	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			41.6										
H DFG 5 - Add Togiak Tower project	SCS2	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			60.0										
H DFG 6 - Add Project: Igushik Tower	SCS2	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>302.3</b>	<b>207.0</b>	<b>4.8</b>	<b>78.5</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
H DFG 7 - Add Kuskokwim River Projects	SCS2	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			51.9										
<b>* Allocation Difference *</b>			<b>51.9</b>	<b>35.0</b>	<b>5.0</b>	<b>11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support	SCS2	Inc	57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			57.2										
<b>* Allocation Difference *</b>			<b>57.2</b>	<b>23.0</b>	<b>0.0</b>	<b>10.0</b>	<b>24.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Entry Commission</b>													
H DFG 9 - Decrement funding to reflect reductions in CFEC's workload	SCS2	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF)			-317.2										
H DFG 10 - Add back CFEC receipts as IncOTI to allow time to implement efficiencies	SCS2	IncOTI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF)			142.0										
<b>* Allocation Difference *</b>			-175.2	-175.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			355.4	114.8	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects	SCS2	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			-172.8										
<b>* Allocation Difference *</b>			-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects	SCS2	Dec	-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			-182.6										
<b>* Allocation Difference *</b>			-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-355.4	-355.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	-240.6	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-818.5										
<b>* Allocation Difference *</b>			-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>Alaska Psychiatric Institute</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-631.3										
<b>* Allocation Difference *</b>			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-886.2										
<b>* Allocation Difference *</b>			-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Foster Care Special Need</b>													
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			1,727.1										
1004 Gen Fund (UGF)			-1,727.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-227.9										
<b>* Allocation Difference *</b>			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>McLaughlin Youth Center</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-763.6										
<b>* Allocation Difference *</b>			-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements	SCS2	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-3,000.0										
<b>* Allocation Difference *</b>			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
<b>Adult Public Assistance</b>													
S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits	SCS2	Dec	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-3,500.0										
<b>* Allocation Difference *</b>			-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
<b>Public Assistance Administration</b>													
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	SCS2	Inc0TI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.0										
<b>* Allocation Difference *</b>			-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,128.0	-828.0	0.0	200.0	0.0	0.0	-6,500.0	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-793.0	-793.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-793.0										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Nursing (continued)</b>													
S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers	SCS2	Dec	-1,136.8	-600.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-104.0										
1004 Gen Fund (UGF)			-1,032.8										
<b>* Allocation Difference *</b>			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-304.0										
<b>* Allocation Difference *</b>			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-471.6										
S HSS 6 - Replace Governor's wordage to allow for the transfer of all funds across appropriation lines	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
S HSS 7 - Add intent that DHSS report transfers between appropriations to Legislative Finance	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
<b>* Allocation Difference *</b>			-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Support Services</b>													
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-577.7										
1007 I/A Rcpts (Other)			577.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Information Technology Services (continued)</b>													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided (continued)													
			1004 Gen Fund (UGF)	-412.8									
			1007 I/A Rcpts (Other)	412.8									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
	SCS2	Dec	S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes. Offered by Senator Micciche	-462.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
			1037 GF/MH (UGF)	-462.0									
			<b>* Allocation Difference *</b>	-462.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
	SCS2	Dec	S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10% Offered by Senator Micciche	-288.3	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
			1003 G/F Match (UGF)	-288.3									
			<b>* Allocation Difference *</b>	-288.3	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
	SCS2	Dec	S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes Offered by Senator Micciche	-15,162.9	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
			1003 G/F Match (UGF)	-15,162.9									
	SCS2	Wordage	S HSS 13 - Conditional language to ensure no customary Medicaid inflation adjustments for FY18 Offered by Senator Micciche	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SCS2	Wordage	S HSS 14 - Add wordage prohibiting Medicaid expenditures for non-mandatory abortion services. Offered by Senator Micciche	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SCS2	Dec	S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16 Offered by Senator Micciche	-153.2	0.0	0.0	0.0	0.0	-153.2	0.0	0	0	0
			1003 G/F Match (UGF)	-153.2									
	SCS2	Dec	S HSS 16 - Reduce optional prescription drugs Offered by Senator Micciche	-2,886.5	0.0	0.0	0.0	0.0	-2,886.5	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
S HSS 16 - Reduce optional prescription drugs (continued)													
			1002 Fed Rcpts (Fed)	-1,913.0									
			1003 G/F Match (UGF)	-973.5									
			<b>* Allocation Difference *</b>	-18,202.6	0.0	0.0	0.0	0.0	-18,202.6	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
	SCS2	Dec	S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes Offered by Senator Micciche	-1,898.2	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
			1003 G/F Match (UGF)	-1,898.2									
	SCS2	Inc	S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours Offered by Senator Micciche	1,486.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
			1003 G/F Match (UGF)	1,486.0									
			<b>* Allocation Difference *</b>	-412.2	0.0	0.0	0.0	0.0	-412.2	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-19,365.1	0.0	0.0	0.0	0.0	-19,365.1	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-32,526.0	-6,324.1	0.0	-336.8	0.0	-25,865.1	0.0	0	0	0



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<b>Numbers and Language Differences</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
H DOL 1 - Maintain Workers' Safety Programs	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1003 G/F Match (UGF)			-600.0										
1157 Wrkrs Safe (DGF)			600.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Workforce Development</b>													
H DOL 2 - Restore Alaska Construction Academy Funding	SCS2	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Offered by Representative Foster													
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>													
<b>Natural Resources</b>													
L	GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F 1004 Gen Fund (UGF)	18GovAmd CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
	GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F 1004 Gen Fund (UGF)	18GovAmd CarryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
	H LAW 2 - Correction to a technical error in the original Governor's operating budget bill. Offered by Representative Greenn 1004 Gen Fund (UGF)	SCS2 Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
	S LAW 1 - Deny Governor's FY18 increment to the base for specialized outside counsel on oil, gas, and mining issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	SCS2 Dec	-2,125.0	0.0	0.0	-2,125.0	0.0	0.0	0.0	0.0	0	0	0
	S LAW 2 - Reinsert as a reduced IncOTI the Gov's request for specialized outside counsel on oil, gas, and mining issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	SCS2 IncOTI	1,425.0	0.0	0.0	1,425.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>		-2,165.2	0.0	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
	S LAW 3 - Deny Governor's Increment to the base for \$375.0 for Specialized Expertise on Pipeline Tariff Issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	SCS2 Dec	-375.0	-50.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
	S LAW 4 - Reinsert as IncOTI Governor's Increment for \$375.0 for Specialized Expertise on Pipeline Tariff Issues Offered by Senator Dunleavy 1004 Gen Fund (UGF)	SCS2 IncOTI	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		-2,165.2	0.0	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>		-2,165.2	0.0	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement Offered by Representative Kawasaki	SCS2	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-210.9										
S MVA 1 - Reduce Personal Services Offered by Senator Micciche	SCS2	Dec	-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-176.0										
<b>* Allocation Difference *</b>			-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>Local Emergency Planning Committee</b>													
<b>Local Emergency Planning Committee</b>													
S MVA 2 - Create a Single Appropriation for the Local Emergency Planning Committee Offered by Senator Micciche	SCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
S DNR 1 - Add One Large Project Coordinator Positions	SCS2	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			135.7										
<b>* Allocation Difference *</b>			135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Mental Health Trust Lands Administration</b>													
H DNR 1 - Eliminate funding for public relations contracting.	SCS2	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-114.3	135.7	0.0	-250.0	0.0	0.0	0.0	0.0	1	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
S DNR 2 - Restore One Natural Resource Specialist Positions	SCS2	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			119.7										
<b>* Allocation Difference *</b>			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			5.4	255.4	0.0	-250.0	0.0	0.0	0.0	0.0	2	0	0

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -121.4	SCS2	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
S DPS 2 - Increase Fees for Alaska Fire Standards Council Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
			<b>** Appropriation Difference **</b>	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska State Troopers</b>													
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche 1004 Gen Fund (UGF) 225.9	SCS2	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
			<b>* Allocation Difference *</b>	225.9	184.9	10.0	29.0	2.0	0.0	0.0	1	0	0
<b>Alaska State Trooper Detachments</b>													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF) 121.4	SCS2	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF) 124.4	SCS2	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
<b>* Allocation Difference *</b>			845.8	737.8	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
<b>Alaska Wildlife Troopers</b>													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT Offered by Senator Micciche	SCS2	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.4										
<b>* Allocation Difference *</b>			121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			1,193.1	1,044.1	46.0	89.0	14.0	0.0	0.0	0.0	6	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments Offered by Senator Micciche	SCS2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
S DPS 12 - Reduce subsidy for non-state recruits Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments Offered by Senator Micciche	SCS2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
S DPS 14 - Fund Batterers Intervention Programs Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

**Statewide Support**

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Commissioner's Office</b>													
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 9 - Five-Year Plan for Alaska State Troopers Offered by Senator Micciche													
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Training Academy</b>													
	SCS2	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0													
	SCS2	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR Offered by Senator Micciche 1108 Stat Desig (Other) 200.0													
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 17 - Increase collection of fees from non-state sources Offered by Senator Micciche													
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>671.7</b>	<b>922.7</b>	<b>46.0</b>	<b>89.0</b>	<b>14.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

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Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Northern Region Support Services</b>													
GA 16 2/15 Delete Capital Program Position (25-1224)	18GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Program Development and Statewide Planning</b>													
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -182.9													
<b>* Allocation Difference *</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>** Appropriation Difference **</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-IN12069)	18GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -200.0													
<b>* Allocation Difference *</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>Statewide Design and Engineering Services</b>													
GA 22 2/15 Delete 6 Capital Program Positions	18GovAmd	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other) -203.1													
1232 ISPF-I/A (Other) -426.2													
S DOT 1 - Halt privatization and optimization study	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
<b>* Allocation Difference *</b>			629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
<b>Harbor Program Development</b>													
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	18GovAmd	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -21.2													
1061 CIP Rcpts (Other) -281.0													
<b>* Allocation Difference *</b>			302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Central Design and Engineering Services</b>													
GA 26 2/15 Delete 26 Capital Program Positions	18GovAmd	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
1061 CIP Rcpts (Other) -1,102.7													
<b>* Allocation Difference *</b>			1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
<b>Northern Design and Engineering Services</b>													
GA 28 2/15 Delete 11 Capital Program Positions	18GovAmd	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Design and Engineering Services (continued)</b>													
GA 28 2/15 Delete 11 Capital Program Positions (continued)													
			1061 CIP Rcpts (Other)	-910.9									
			<b>* Allocation Difference *</b>	910.9	910.9	0.0	0.0	0.0	0.0	0.0	8	0	3
<b>Southcoast Design and Engineering Services</b>													
	18GovAmd	Dec	GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	-1	0	-3
			1061 CIP Rcpts (Other)	-146.4									
			<b>* Allocation Difference *</b>	146.4	146.4	0.0	0.0	0.0	0.0	0.0	1	0	3
<b>Central Region Construction and CIP Support</b>													
	18GovAmd	Dec	GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	-1	-2	0
			1061 CIP Rcpts (Other)	-227.6									
			<b>* Allocation Difference *</b>	227.6	227.6	0.0	0.0	0.0	0.0	0.0	1	2	0
<b>Northern Region Construction and CIP Support</b>													
	18GovAmd	Dec	GA 34 2/15 Delete 8 Capital Program Positions	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
			1061 CIP Rcpts (Other)	-221.6									
			<b>* Allocation Difference *</b>	221.6	221.6	0.0	0.0	0.0	0.0	0.0	1	2	5
<b>Southcoast Region Construction</b>													
	18GovAmd	Dec	GA 36 2/15 Delete 7 Capital Program Positions	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	-2	-5	0
			1061 CIP Rcpts (Other)	-629.7									
			<b>* Allocation Difference *</b>	629.7	629.7	0.0	0.0	0.0	0.0	0.0	2	5	0
			<b>** Appropriation Difference **</b>	4,370.4	4,370.4	0.0	0.0	0.0	0.0	0.0	31	11	29
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
	SCS2	Dec	S DOT 2 - Cost Control and Efficiency Measures Including Overtime and Commodities Reductions Offered by Senator Bishop	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	-500.0									
			<b>* Allocation Difference *</b>	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
	SCS2	Dec	S DOT 3 - Equipment Life Extensions Offered by Senator Bishop	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-664.0									

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
S DOT 4 - Reduce Asphalt Purchases by 7.4% Offered by Senator Bishop	SCS2	Dec	-38.1	0.0	0.0	0.0	-38.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.1										
S DOT 5 - Rural Airports After Hours Service Reduction	SCS2	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-109.6										
<b>* Allocation Difference *</b>			<b>-811.7</b>	<b>-109.6</b>	<b>0.0</b>	<b>-664.0</b>	<b>-38.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
S DOT 6 - Equipment Life Extensions Offered by Senator Bishop	SCS2	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction	SCS2	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-733.6										
S DOT 8 - Rural Airports After Hours Service Reduction	SCS2	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-184.7										
<b>* Allocation Difference *</b>			<b>-1,318.3</b>	<b>-184.7</b>	<b>0.0</b>	<b>-400.0</b>	<b>-733.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
S DOT 9 - Commodities Reduction Offered by Senator Bishop	SCS2	Dec	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.9										
S DOT 10 - Rural Airports After Hours Service Reduction	SCS2	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-64.7										
<b>* Allocation Difference *</b>			<b>-94.6</b>	<b>-64.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-29.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,224.6</b>	<b>-359.0</b>	<b>0.0</b>	<b>-1,064.0</b>	<b>-801.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
S DOT 11 - Reduce Unrestricted General Funds	SCS2	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-4,000.0										
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund	SCS2	IncOTI	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund (continued)													
			1076 Marine Hwy (DGF)	4,000.0									
	SCS2	Dec	-2,000.0	-1,044.8	0.0	0.0	-955.2	0.0	0.0	0.0	0	0	0
S DOT 13 - Reduce FY18 schedule to 328 weeks, but maintain July-September published schedule													
Offered by Senator Bishop													
			1004 Gen Fund (UGF)	-2,000.0									
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			S DOT 14 - One-time Funding										
Offered by Senator Bishop													
			<b>* Allocation Difference *</b>	-2,000.0	-1,044.8	0.0	0.0	-955.2	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-2,000.0	-1,044.8	0.0	0.0	-955.2	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-171.3	2,999.5	0.0	-1,064.0	-2,106.8	0.0	0.0	34	11	31

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<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
S UOA 1 - 5% UGF Reduction	SCS2	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Von Imhof													
1004 Gen Fund (UGF)			-16,251.7										
<b>* Allocation Difference *</b>			-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Trial Courts</b>													
H JUD 2 - Delete Conditional Language Offered by Representative Gara	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
H LEG 1 - Zero out performance review funding and delete associated position	SCS2	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-56.0										
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	SCS2	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			<b>-76.0</b>	<b>-73.2</b>	<b>0.0</b>	<b>-2.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Legislative Finance</b>													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	SCS2	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-72.8										
H LEG 3 - Reduce House Finance Committee budget	SCS2	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-240.0										
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-612.8</b>	<b>-492.8</b>	<b>0.0</b>	<b>-120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
S LEG 3 - Reduce Committee Expenses by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-300.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-988.8</b>	<b>-866.0</b>	<b>0.0</b>	<b>-122.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
H LEG 5 - Reduce personal services expenditures	SCS2	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
S LEG 4 - Fund dues for Energy Council	SCS2	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													

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**Numbers and Language  
Differences**

**Agency: Legislature**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP		
<b>Legislative Council (continued)</b>														
<b>Administrative Services (continued)</b>														
S LEG 4 - Fund dues for Energy Council (continued)														
		1004 Gen Fund (UGF)	38.4											
<b>* Allocation Difference *</b>			<b>-41.9</b>	<b>-80.3</b>	<b>0.0</b>	<b>38.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>		
<b>Council and Subcommittees</b>														
	SCS2	Dec	H LEG 6 - Delete legislative secretary and reduce funding for services and commodities Offered by Representative Seaton 1004 Gen Fund (UGF)	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
	SCS2	Dec	H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism Offered by Representative Seaton 1004 Gen Fund (UGF)	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0	0	0	
	SCS2	Dec	S LEG 5 - Remove funding for the Senate Special Committee on the Arctic Offered by Senator Hoffman 1004 Gen Fund (UGF)	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>* Allocation Difference *</b>			<b>-266.9</b>	<b>-223.6</b>	<b>0.0</b>	<b>-27.8</b>	<b>-15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	
<b>Legislature State Facilities Rent</b>														
	SCS2	Dec	H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow Offered by Representative Seaton 1004 Gen Fund (UGF)	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0	0	0	
<b>* Allocation Difference *</b>			<b>-58.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-58.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>** Appropriation Difference **</b>			<b>-367.7</b>	<b>-303.9</b>	<b>0.0</b>	<b>-48.3</b>	<b>-15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	
<b>Legislative Operating Budget</b>														
<b>Legislative Operating Budget</b>														
	SCS2	TrIn	H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674 Offered by Representative Seaton 1004 Gen Fund (UGF)	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
	SCS2	Dec	H LEG 10 - Reduce House operating budget Offered by Representative Seaton 1004 Gen Fund (UGF)	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
	SCS2	Dec	S LEG 6 - Reduce Senate Operating budget by \$300,000. Offered by Senator Hoffman	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0	

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Differences**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
S LEG 6 - Reduce Senate Operating budget by \$300,000. (continued)													
			1004 Gen Fund (UGF)	-300.0									
			<b>* Allocation Difference *</b>	<b>-587.2</b>	<b>-337.2</b>	<b>-150.0</b>	<b>-50.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>Session Expenses</b>													
	SCS2	Dec	H LEG 11 - Reduce expenditures for bill copies and statutes	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0
			Offered by Representative Seaton										
			1005 GF/Prgm (DGF)	-2.0									
			1007 I/A Rcpts (Other)	-1.5									
	SCS2	Dec	H LEG 12 - Reduce personal services expenditures	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			Offered by Representative Seaton										
			1004 Gen Fund (UGF)	-120.0									
	SCS2	Dec	S LEG 7 - Reduce Senate Operating session expenses by \$80,000.	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			Offered by Senator Hoffman										
			1004 Gen Fund (UGF)	-80.0									
	SCS2	Inc	S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.	15.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0	0
			Offered by Senator Hoffman										
			1005 GF/Prgm (DGF)	15.0									
			<b>* Allocation Difference *</b>	<b>-188.5</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>15.0</b>	<b>0</b>	<b>0</b>
<b>Special Session/Contingency</b>													
	SCS2	Dec	S LEG 9 - One Year Reduction to Special Session/Contingency	-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0
			Offered by Senator Hoffman										
			1004 Gen Fund (UGF)	-576.0									
			<b>* Allocation Difference *</b>	<b>-576.0</b>	<b>-376.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-1,351.7</b>	<b>-913.2</b>	<b>-350.0</b>	<b>-50.0</b>	<b>-53.5</b>	<b>0.0</b>	<b>0.0</b>	<b>15.0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>-2,708.2</b>	<b>-2,083.1</b>	<b>-350.0</b>	<b>-221.1</b>	<b>-69.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15.0</b>	<b>-2</b>	<b>-1</b>



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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>International Airport Revenue Bonds</b>													
L	GA 43 2/15 FY2018 Payments	18GovAmd	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
	1027 IntAirport (Other)			27,687.3									
L	GA 44 2/15 International Airport General Fund Borrowing Appropriation	18GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H DBT 2 - Reduce funding for debt service and trustee fees for outstanding international airports revenue bonds	SCS2	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other)			-5,392.7									
L	H DBT 3 - Funding for the early redemption of international airports revenue bonds	SCS2	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other)			33,080.0									
L	H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Debt Reimbursement</b>													
L	H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	SCS2	Lang	-48,678.3	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-48,678.3									
L	H DBT 8 - Restore School Debt Reimbursement amount to FY18 Gov Requested amount	SCS2	Lang	48,678.3	0.0	0.0	0.0	0.0	48,678.3	0.0	0	0	0
	Offered by Representative Gara												
	1004 Gen Fund (UGF)			48,678.3									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fish Hatchery Bonds</b>													
L	H DBT 7 - Technical wording correction	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: State Retirement Payments**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
L	H SAR 3 - Reduce estimated cost for the Unlicensed Vessel Personnel Annuity Retirement Plan Offered by Representative Seaton 1004 Gen Fund (UGF)	SCS2	Lang	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
				-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
				-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
				-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0

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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Language Amendments</b>													
<b>Language Amendments</b>													
L	H SAP 1 - Add intent language regarding supplemental requests	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes	SCS2	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency	SCS2	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 16 - Remove CBR section related to filling the FY18 budget deficit	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Public Education Fund (starts FY17)</b>													
L	18GovAmd	IncM	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
			Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6										
L	18GovAmd	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
			Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	SCS2	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
			H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million Offered by Representative Seaton 1004 Gen Fund (UGF) -17,060.6										
L	SCS2	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
			H FND 4 - Restore REAA deposit to FY18 Gov Request amount Offered by Representative Gara 1004 Gen Fund (UGF) 17,060.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: PF Dividends**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	SCS2	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
			1004 Gen Fund (UGF)							-695,650.0			
L	SCS2	IncM	692,957.0	0.0	0.0	0.0	0.0	0.0	692,957.0	0.0	0	0	0
			FY18 Dividends paid with UGF from the FY18 payout from the ERA per SB 26										
			1004 Gen Fund (UGF)							692,957.0			
			<b>* Allocation Difference *</b>	-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
			<b>** Appropriation Difference **</b>	-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0
			<b>*** Agency Difference ***</b>	-2,693.0	0.0	0.0	0.0	0.0	692,957.0	-695,650.0	0	0	0

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**Agency: Permanent Fund ERA Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF ERA Appropriations</b>													
<b>To General Fund (Revenue)</b>													
L	SCS2	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)													
			1041 PF ERA (UGF)	-2,507,000.0									
L	SCS2	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue													
			1041 PF ERA (UGF)	2,507,000.0									
L	SCS2	Lang	2,525,754.0	0.0	0.0	0.0	0.0	0.0	0.0	2,525,754.0	0	0	0
FY18 Earnings Reserve Account to General Fund Payout (includes Dividends)													
			1041 PF ERA (UGF)	2,525,754.0									
L	SCS2	Lang	-2,525,754.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,525,754.0	0	0	0
Reverse: FY18 Earnings Reserve Account Payout to General Fund--shows as revenue													
			1041 PF ERA (UGF)	-2,525,754.0									
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	H XFR 1 - FY18 capitalization of the Civil Legal Services Fund	SCS2	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)		1.0										
	<b>* Allocation Difference *</b>		1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	GA 45 2/15 FY2018 Estimated Collections	18GovAmd	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
	1004 Gen Fund (UGF)		400.0										
L	H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz. waste prevention account	SCS2	Lang	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)		400.0										
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	400.0	-400.0	0	0	0
	<b>** Appropriation Difference **</b>		1.0	0.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
	<b>*** Agency Difference ***</b>		1.0	0.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
	<b>**** All Agencies Difference ****</b>		-1,311,710.6	-4,646.2	-333.3	-21,285.9	-2,200.1	0.0	-587,710.1	-695,535.0	39	10	31

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**SCS2 (Senate Com Substitute)** - Senate SubCom recommendations including Senator Hoffman's language changes