

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
E-Travel													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -442.6	SCS2	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding Offered by Senator Dunleavy 1004 Gen Fund (UGF) -112.2	SCS2	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn 1004 Gen Fund (UGF) -12.5	HCS3	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
S DOA 3 - Reduce Available UGF for Training & Educational Conferences Offered by Senator Dunleavy 1004 Gen Fund (UGF) -22.6	SCS2	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-564.9	0.0	0.0	-564.9	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
S DOA 4 - Delete Public Broadcasting Commission funding Offered by Senator Dunleavy 1004 Gen Fund (UGF) -46.7	SCS2	Dec	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
* Allocation Difference *			-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
Public Broadcasting - Radio													
S DOA 5 - Eliminate state assistance for Radio public broadcasting Offered by Senator Dunleavy 1004 Gen Fund (UGF) -2,036.6	SCS2	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
* Allocation Difference *			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
S DOA 6 - Eliminate state assistance for TV public broadcasting	SCS2	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services (continued)													
Public Broadcasting - T.V. (continued)													
S DOA 6 - Eliminate state assistance for TV public broadcasting (continued)													
Offered by Senator Dunleavy													
1004 Gen Fund (UGF) -633.3													
* Allocation Difference *			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Satellite Infrastructure													
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting													
Offered by Senator Dunleavy													
1004 Gen Fund (UGF) -160.0													
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
** Appropriation Difference **			-2,876.6	0.0	0.0	0.0	0.0	0.0	-2,876.6	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
S DOA 8 - Delete unrealizable federal receipts													
Offered by Senator Dunleavy													
1002 Fed Rcpts (Fed) -200.0													
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.													
1220 Crime VCF (Other) -400.0													
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
S DOA 9 - Delete unrealizable GF/Program Receipt authority													
Offered by Senator Dunleavy													
1005 GF/Prgm (DGF) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

Motor Vehicles

**2017 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Administration

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Motor Vehicles (continued)													
Motor Vehicles													
S DOA 10 - Delete unrealizable Inter-agency Receipt authority	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,441.5	0.0	0.0	-964.9	0.0	0.0	-2,476.6	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
S CED 1 - Fund source change from UGF to I/A Receipts	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI)	SCS2	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Economic Development													
Economic Development													
S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Information Technology MIS													
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center	HCS3	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-546.2										
* Allocation Difference *			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
Population Management													
Pre-Trial Services													
H DOC 3 - Efficiencies in Pre-Trial Services	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
H DOC 6 - Electronic Monitoring in Bethel	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
1171 PFD Crim (Other)			400.0										
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon													
1004 Gen Fund (UGF)			9,103.6										
1197 AK Cap Fnd (Other)			-9,103.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	HCS3	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
			1004 Gen Fund (UGF)	1,176,466.6									
S	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			DOE 1 - Conditional language regarding school uses										
			Offered by Senator Dunleavy										
			* Allocation Difference *	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
Pupil Transportation													
L	HCS3	MisAdj	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
			FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund										
			1004 Gen Fund (UGF)	72,619.8									
L	HCS3	MisAdj	6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
			H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula										
			1004 Gen Fund (UGF)	6,409.8									
			* Allocation Difference *	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			** Appropriation Difference **	-1,255,496.2	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	HCS3	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
			H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount										
			Offered by Representative Ortiz										
			1004 Gen Fund (UGF)	-70.0									
	SCS2	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage.										
			Offered by Senator Dunleavy										
			1004 Gen Fund (UGF)	-100.0									
			* Allocation Difference *	-30.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
			** Appropriation Difference **	-30.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
Education Support Services													
Executive Administration													
	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			H DOE 2 - School District Internet Access & Educational Opportunities										
			Offered by Representative Ortiz										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support													
State System of Support													
S DOE 3 - Decline Governor's Innovative Best Practice Initiative	SCS2	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Teacher Certification													
S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts.	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1005 GF/Prgm (DGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
H DOE 3 - Early Childhood Programs	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
H DOE 19 - Pre-K Programs Affected by the Moore Settlement	HCS3	Inc0TI	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			1,200.0										
S DOE 5 - Remove Parents as Teachers funding	SCS2	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding	SCS2	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-2,020.0	0.0	0.0	0.0	0.0	0.0	-2,020.0	0.0	0	0	0
Pre-Kindergarten Grants													
S DOE 7 - Remove Pre-Kindergarten Grants	SCS2	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-4,370.0	0.0	0.0	-100.0	0.0	0.0	-4,270.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other)	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-4,758.8										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other) (continued)													
			4,758.8										
			1066 Pub School (Other)										
	SCS2	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs Offered by Senator Dunleavy													
			1066 Pub School (Other)										
	SCS2	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) Offered by Senator Dunleavy													
			1066 Pub School (Other)										
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding Offered by Senator Dunleavy													
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards Offered by Senator Dunleavy													
			1226 High Ed (DGF)										
	SCS2	Dec	-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
			* Allocation Difference *	-125.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
WWAMI Medical Education													
S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy													
			1226 High Ed (DGF)										
	SCS2	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-231.0	0.0	0.0	-106.0	0.0	-125.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards Offered by Senator Dunleavy													
			1226 High Ed (DGF)										
	SCS2	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
			* Allocation Difference *	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
			** Appropriation Difference **	-250.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
			*** Agency Difference ***	-1,260,377.2	0.0	0.0	-206.0	0.0	0.0 -1,260,171.2	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-818.5										
* Allocation Difference *			-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-818.5	-818.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Alaska Psychiatric Institute													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-631.3										
* Allocation Difference *			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-631.3	-631.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Front Line Social Workers													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	HCS3	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-886.2										
* Allocation Difference *			-5,858.2	-886.2	0.0	0.0	0.0	0.0	0.0	-4,972.0	-31	0	0
** Appropriation Difference **			-5,858.2	-886.2	0.0	0.0	0.0	0.0	0.0	-4,972.0	-31	0	0
Foster Care Special Need													
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			1,727.1										
1004 Gen Fund (UGF)			-1,727.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,858.2	-886.2	0.0	0.0	0.0	0.0	0.0	-4,972.0	-31	0	0
Health Care Services													
Medical Assistance Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-227.9										

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Medical Assistance Administration (continued)													
* Allocation Difference *			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-227.9	-227.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
H HSS 2 - DJJ Intent		HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line		SCS2	Dec	-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-763.6									
* Allocation Difference *			-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
L H HSS 49 - Contingency funding to keep the NYF open unless DHSS determines that closing it reduces costs		HCS3	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-763.6	-763.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements		SCS2	Dec	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)				-3,000.0									
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Adult Public Assistance													
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers		HCS3	Dec	-3,290.4	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)				-3,290.4									
S HSS 3 - Remove "excess" funding for APA benefits--this decrement is not expected to impact benefits		SCS2	Dec	-3,500.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)				-3,500.0									
* Allocation Difference *			-209.6	0.0	0.0	0.0	0.0	0.0	-209.6	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Administration													
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	SCS2	Inc0TI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.0										
* Allocation Difference *			-828.0	-828.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,837.6	-828.0	0.0	200.0	0.0	0.0	-3,209.6	0.0	0	0	0
Public Health													
Nursing													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-793.0	-793.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-793.0										
S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers	SCS2	Dec	-1,136.8	-600.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-104.0										
1004 Gen Fund (UGF)			-1,032.8										
* Allocation Difference *			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,929.8	-1,393.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-304.0										
* Allocation Difference *			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-304.0	-304.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	SCS2	Dec	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Commissioner's Office (continued)													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line (continued)													
1004 Gen Fund (UGF)			-471.6										
S HSS 6 - Replace Governor's wordage to allow for the transfer of all funds across appropriation lines	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
S HSS 7 - Add intent that DHSS report transfers between appropriations to Legislative Finance	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
* Allocation Difference *			-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-577.7										
1007 I/A Rcpts (Other)			577.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-412.8										
1007 I/A Rcpts (Other)			412.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes.	SCS2	Dec	-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
Offered by Senator Micciche													
1037 GF/MH (UGF)			-462.0										
* Allocation Difference *			-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10%	SCS2	Dec	-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-288.3										

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services (continued)													
* Allocation Difference *			-288.3	0.0	0.0	0.0	0.0	0.0	-288.3	0.0	0	0	0
Health Care Medicaid Services													
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes	SCS2	Dec	-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-15,162.9										
S HSS 13 - Conditional language to ensure no customary Medicaid inflation adjustments for FY18	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
S HSS 14 - Add wordage prohibiting Medicaid expenditures for non-mandatory abortion services.	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16	SCS2	Dec	-153.2	0.0	0.0	0.0	0.0	0.0	-153.2	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-153.2										
S HSS 16 - Reduce optional prescription drugs	SCS2	Dec	-2,886.5	0.0	0.0	0.0	0.0	0.0	-2,886.5	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			-1,913.0										
1003 G/F Match (UGF)			-973.5										
* Allocation Difference *			-18,202.6	0.0	0.0	0.0	0.0	0.0	-18,202.6	0.0	0	0	0
Senior and Disabilities Medicaid Services													
S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes	SCS2	Dec	-1,898.2	0.0	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			-1,898.2										
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours	SCS2	Inc	1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF)			1,486.0										
* Allocation Difference *			-412.2	0.0	0.0	0.0	0.0	0.0	-412.2	0.0	0	0	0
** Appropriation Difference **			-19,365.1	0.0	0.0	0.0	0.0	0.0	-19,365.1	0.0	0	0	0
*** Agency Difference ***			-34,207.6	-6,324.1	0.0	-336.8	0.0	0.0	-22,574.7	-4,972.0	-31	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
H LAW 3 - Money for two prosecutors and associated personal services for Anchorage	HCS3	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			325.6										
* Allocation Difference *			-325.6	-325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
H LAW 5 - Money for one prosecutor and associated personal services in Bethel.	HCS3	Inc	154.7	154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			154.7										
* Allocation Difference *			-154.7	-154.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-480.3	-480.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Natural Resources													
S LAW 1 - Deny Governor's FY18 increment to the base for specialized outside counsel on oil, gas, and mining issues	SCS2	Dec	-2,125.0	0.0	0.0	-2,125.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,125.0										
S LAW 2 - Reinsert as a reduced IncOTI the Gov's request for specialized outside counsel on oil, gas, and mining issues	SCS2	IncOTI	1,425.0	0.0	0.0	1,425.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			1,425.0										
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
S LAW 3 - Deny Governor's Increment to the base for \$375.0 for Specialized Expertise on Pipeline Tariff Issues	SCS2	Dec	-375.0	-50.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-375.0										
S LAW 4 - Reinsert as IncOTI Governor's Increment for \$375.0 for Specialized Expertise on Pipeline Tariff Issues	SCS2	IncOTI	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			375.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,180.3	-480.3	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
S MVA 1 - Reduce Personal Services	SCS2	Dec	-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF)			-176.0										
* Allocation Difference *			-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Local Emergency Planning Committee													
Local Emergency Planning Committee													
S MVA 2 - Create a Single Appropriation for the	SCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Local Emergency Planning Committee													
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
S DNR 1 - Add One Large Project Coordinator Positions	SCS2	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			135.7										
* Allocation Difference *			135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Oil & Gas													
Oil & Gas													
S DNR 2 - Restore One Natural Resource Specialist Positions	SCS2	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			119.7										
* Allocation Difference *			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
H DNR 3 - Haines State Forest, Timber & Mining Access	HCS3	Inc	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			102.0										
* Allocation Difference *			-102.0	-102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
** Appropriation Difference **			-102.0	-102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
*** Agency Difference ***			153.4	153.4	0.0	0.0	0.0	0.0	0.0	0.0	2	-1	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
S DPS 2 - Increase Fees for Alaska Fire Standards Council Offered by Senator Micciche	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change 1004 Gen Fund (UGF) 1249 DGF Temp (DGF)	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
Alaska State Trooper Detachments													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT (continued)													
Offered by Senator Micciche													
			1004 Gen Fund (UGF)	200.0									
	SCS2	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments													
Offered by Senator Micciche													
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	845.8	737.8	36.0	60.0	12.0	0.0	0.0	4	0	0
Alaska Wildlife Troopers													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT													
Offered by Senator Micciche													
			1004 Gen Fund (UGF)	121.4									
	SCS2	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			* Allocation Difference *	121.4	121.4	0.0	0.0	0.0	0.0	0.0	1	0	0
			** Appropriation Difference **	1,193.1	1,044.1	46.0	89.0	14.0	0.0	0.0	6	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
H DPS 2 - Prioritization of the VPSO Program													
Offered by Representative Kawasaki													
	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments													
Offered by Senator Micciche													
			1004 Gen Fund (UGF)	-200.0									
	SCS2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
			* Allocation Difference *	-200.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
			** Appropriation Difference **	-200.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
S DPS 12 - Reduce subsidy for non-state recruits													
Offered by Senator Micciche													
			1004 Gen Fund (UGF)	0.0									
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments													
Offered by Senator Micciche													
			1004 Gen Fund (UGF)	-200.0									
	SCS2	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments (continued)													
1004 Gen Fund (UGF) -200.0													
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 14 - Fund Batterers Intervention Programs													
Offered by Senator Micciche													
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
S DPS 9 - Five-Year Plan for Alaska State Troopers													
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments													
Offered by Senator Micciche													
1004 Gen Fund (UGF) -200.0													
	SCS2	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR													
Offered by Senator Micciche													
1108 Stat Desig (Other) 200.0													
	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 17 - Increase collection of fees from non-state sources													
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			671.7	922.7	46.0	89.0	14.0	0.0	-400.0	0.0	5	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton	HCS3	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			246.0										
* Allocation Difference *			-246.0	-246.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Treasury Division													
H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson	HCS3	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			438.9										
* Allocation Difference *			-438.9	-438.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Retirement Management Board													
H DOR 7 - Funding Source for 2 State Investment Officers Offered by Representative Thompson	HCS3	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			216.9										
1029 PERS Trust (Other)			137.9										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.3										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			-438.9	0.0	0.0	-438.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,123.8	-684.9	0.0	-438.9	0.0	0.0	0.0	0.0	-4	0	0
Child Support Services													
Child Support Services Division													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	HCS3	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	HCS3	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	HCS3	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			150.0										

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority (continued)													
Mental Health Trust Operations (continued)													
* Allocation Difference *			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,277.8	-684.9	0.0	-592.9	0.0	0.0	0.0	0.0	-4	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction													
Statewide Design and Engineering Services													
S DOT 1 - Halt privatization and optimization study	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
S DOT 2 - Cost Control and Efficiency Measures Including Overtime and Commodities Reductions	SCS2	Dec	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1026 HwyCapital (Other)			-500.0										
* Allocation Difference *			-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
H DOT 1 - Spread available Transportation Maintenance Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-471.0										
1249 DGF Temp (DGF)			471.0										
S DOT 3 - Equipment Life Extensions	SCS2	Dec	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-664.0										
S DOT 4 - Reduce Asphalt Purchases by 7.4%	SCS2	Dec	-38.1	0.0	0.0	0.0	-38.1	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-38.1										
S DOT 5 - Rural Airports After Hours Service Reduction	SCS2	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-109.6										
* Allocation Difference *			-811.7	-109.6	0.0	-664.0	-38.1	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
H DOT 2 - Spread available Transportation Maintenance Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-774.7										
1249 DGF Temp (DGF)			774.7										
S DOT 6 - Equipment Life Extensions	SCS2	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
S DOT 6 - Equipment Life Extensions (continued)													
1004 Gen Fund (UGF)			-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction	SCS2	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-733.6										
S DOT 8 - Rural Airports After Hours Service Reduction	SCS2	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-184.7										
* Allocation Difference *			-1,318.3	-184.7	0.0	-400.0	-733.6	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
H DOT 3 - Spread available Transportation Maintenance Funds	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-273.4										
1249 DGF Temp (DGF)			273.4										
S DOT 9 - Commodities Reduction	SCS2	Dec	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-29.9										
S DOT 10 - Rural Airports After Hours Service Reduction	SCS2	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-64.7										
* Allocation Difference *			-94.6	-64.7	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,224.6	-359.0	0.0	-1,064.0	-801.6	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
H DOT 29 - Increase Service Level	HCS3	Inc	2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			1,768.0										
1076 Marine Hwy (DGF)			363.3										
S DOT 11 - Reduce Unrestricted General Funds	SCS2	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-4,000.0										
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund	SCS2	IncOTI	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1076 Marine Hwy (DGF)			4,000.0										

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
S DOT 13 - Reduce FY18 schedule to 328 weeks, but maintain July-September published schedule	SCS2	Dec	-2,000.0	-1,044.8	0.0	0.0	-955.2	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-2,000.0										
S DOT 14 - One-time Funding	SCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
* Allocation Difference *			-4,131.3	-2,815.8	-251.0	0.0	-1,064.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,131.3	-2,815.8	-251.0	0.0	-1,064.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-6,855.9	-3,324.8	-251.0	-1,064.0	-2,216.1	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	H UOA 1 - Move \$0.6 estimate for UA special license plates from language to section 1 Offered by Representative Seaton 1234 LicPlates (DGF)	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
	H UOA 2 - UA license plate revenue moved from language section to section 1 Offered by Representative Seaton 1234 LicPlates (DGF)	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
	H UOA 3 - Reduction of Intercollegiate Athletic Teams to NCAA Minimum Offered by Representative Guttenberg	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	H UOA 4 - Priority of Cuts or Reallocations of Unrestricted General Funds Offered by Representative Guttenberg	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S	UOA 1 - 5% UGF Reduction Offered by Senator Von Imhof 1004 Gen Fund (UGF)	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
			-16,252.1	0.0	0.0	-16,252.1	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *		-16,252.1	0.0	0.0	-16,252.1	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-16,252.1	0.0	0.0	-16,252.1	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		-16,252.1	0.0	0.0	-16,252.1	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Executive Branch-wide Appropriations

Executive Branch-wide Appropriations

Executive Branch-Wide Appropriations

H SAP 11-Remove Placeholder for Exec
Branch Exempt & Partially Exempt Pay Freeze
(fiscal note anticipated)

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HCS3	Inc	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	39.0									
		1003 G/F Match (UGF)	5.4									
		1004 Gen Fund (UGF)	975.3									
		1005 GF/Prgm (DGF)	31.2									
		1007 I/A Rcpts (Other)	380.9									
		1017 Group Ben (Other)	2.5									
		1018 EVOS Civil (Other)	4.5									
		1023 FICA Acct (Other)	0.1									
		1026 HwyCapital (Other)	0.2									
		1027 IntAirport (Other)	10.9									
		1029 PERS Trust (Other)	3.6									
		1031 Sec Injury (DGF)	0.6									
		1032 Fish Fund (DGF)	0.5									
		1034 Teach Ret (Other)	1.2									
		1036 Cm Fish Ln (DGF)	0.6									
		1037 GF/MH (UGF)	24.5									
		1045 Nat Guard (Other)	0.1									
		1050 PFD Fund (Other)	4.7									
		1052 Oil/Haz Fd (DGF)	3.3									
		1055 IA/OIL HAZ (Other)	5.5									
		1061 CIP Rcpts (Other)	30.6									
		1066 Pub School (Other)	0.2									
		1070 FishEn RLF (DGF)	0.1									
		1076 Marine Hwy (DGF)	6.9									
		1081 Info Svc (Other)	5.2									
		1092 MHTAAR (Other)	7.9									
		1093 Clean Air (Other)	0.9									
		1094 MHT Admin (Other)	8.9									
		1102 AIDEA Rcpt (Other)	31.9									
		1104 AMBB Rcpts (Other)	1.8									
		1105 PF Gross (Other)	53.3									
		1108 Stat Desig (Other)	47.8									
		1133 CSSD Admin (Fed)	4.3									
		1141 RCA Rcpts (DGF)	24.4									
		1147 PublicBldg (Other)	1.0									
		1151 VoTech Ed (DGF)	0.1									
		1156 Rcpt Svcs (DGF)	12.6									
		1157 Wrkrs Safe (DGF)	7.8									
		1162 AOGCC Rct (DGF)	58.3									
		1166 Vessel Com (DGF)	0.1									
		1169 PCE Endow (DGF)	0.4									
		1172 Bldg Safe (DGF)	0.1									

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Executive Branch-wide Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch-wide Appropriations (continued)													
Executive Branch-Wide Appropriations (continued)													
H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated) (continued)													
			1185 Elect Fund (Other)	1.4									
			1201 CFEC Rcpts (DGF)	10.0									
			1220 Crime VCF (Other)	3.6									
			1229 AGDC-ISP (Other)	1.6									
			1230 CleanAdmin (Other)	0.2									
			1231 DrinkAdmin (Other)	0.2									
			1232 ISPF-I/A (Other)	0.2									
			1235 AGDC-LNG (Other)	1.1									
			1244 AirtRcpts (Other)	0.4									
			* Allocation Difference *	-1,817.9	-1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,817.9	-1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-1,817.9	-1,817.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
	HCS3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 1 - Increase Filing Fee in Superior Court Offered by Representative Gara													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	SCS2	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
S LEG 3 - Reduce Committee Expenses by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-620.0	-620.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
S LEG 4 - Fund dues for Energy Council	SCS2	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
* Allocation Difference *			38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	SCS2	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										
* Allocation Difference *			-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.5	-27.9	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
S LEG 6 - Reduce Senate Operating budget by \$300,000.	SCS2	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
S LEG 7 - Reduce Senate Operating session expenses by \$80,000. Offered by Senator Hoffman 1004 Gen Fund (UGF) -80.0			-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000. Offered by Senator Hoffman 1005 GF/Prgm (DGF) 15.0			15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
* Allocation Difference *			-65.0	-80.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Special Session/Contingency													
S LEG 9 - One Year Reduction to Special Session/Contingency Offered by Senator Hoffman 1004 Gen Fund (UGF) -576.0			-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-941.0	-756.0	-200.0	0.0	0.0	0.0	0.0	15.0	0	0	0
*** Agency Difference ***			-1,550.5	-1,403.9	-200.0	38.4	0.0	0.0	0.0	15.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H SAR 1 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			37,852.9										
1226 High Ed (DGF)			-37,852.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H SAR 2 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			20,434.1										
1226 High Ed (DGF)			-20,434.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Special Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Language Amendments													
Language Amendments													
H SAP 17 - Remove capital project for Deferred Maintenance and Accessibility Improvements Offered by Representative Seaton	HCS3	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	HCS3	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-37,000.0									
* Allocation Difference *				37,000.0	0.0	0.0	0.0	0.0	0.0	37,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF)	HCS3	IncM	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L	Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF)	HCS3	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF)	HCS3	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF)	HCS3	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF)	HCS3	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF)	HCS3	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				37,000.0	0.0	0.0	0.0	0.0	0.0	37,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0 1171 PFD Crim (Other)	HCS3	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
* Allocation Difference *				400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
** Appropriation Difference **				400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
*** Agency Difference ***				37,400.0	0.0	0.0	0.0	0.0	0.0	37,400.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

**Numbers and Language
Differences**

Agency: PF Dividends

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	HCS3	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
	1041 PF ERA (UGF)		793,795.0										
L	FY18 Dividends paid with UGF from the FY18 payout from the ERA per SB 26	SCS2	692,957.0	0.0	0.0	0.0	0.0	0.0	692,957.0	0.0	0	0	0
	1004 Gen Fund (UGF)		692,957.0										
	* Allocation Difference *		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0
	** Appropriation Difference **		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0
	*** Agency Difference ***		-100,838.0	0.0	0.0	0.0	0.0	0.0	692,957.0	-793,795.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF ERA Appropriations													
To General Fund (Revenue)													
L FY18 Earnings Reserve Account to General Fund Transfer	HCS3	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
1041 PF ERA (UGF)			1,611,644.4										
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue	HCS3	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
1041 PF ERA (UGF)			-1,611,644.4										
L FY18 Earnings Reserve Account to General Fund Payout (includes Dividends)	SCS2	Lang	2,525,754.0	0.0	0.0	0.0	0.0	0.0	0.0	2,525,754.0	0	0	0
1041 PF ERA (UGF)			2,525,754.0										
L Reverse: FY18 Earnings Reserve Account Payout to General Fund--shows as revenue	SCS2	Lang	-2,525,754.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,525,754.0	0	0	0
1041 PF ERA (UGF)			-2,525,754.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300) (xfer)													
L	HCS3	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
			Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6										
L	HCS3	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6										
			* Allocation Difference *	1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2	0.0	0	0	0
			** Appropriation Difference **	1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2	0.0	0	0	0
PF ERA													
To Deposits to Permanent Fund Principal													
L	HCS3	Lang	120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
			H SAP 4: FY18 inflation Proofing 1041 PF ERA (UGF) 120,272.0										
			* Allocation Difference *	-120,272.0	0.0	0.0	0.0	0.0	0.0	-120,272.0	0	0	0
			** Appropriation Difference **	-120,272.0	0.0	0.0	0.0	0.0	0.0	-120,272.0	0	0	0
			*** Agency Difference ***	1,135,224.2	0.0	0.0	0.0	0.0	1,255,496.2	-120,272.0	0	0	0
			**** All Agencies Difference ****	-253,929.3	-12,698.0	-405.0	-19,880.9	-2,202.1	0.0	662,880.7	-881,624.0	-24	-1

Column Definitions

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes