

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HCS3 and SCS2**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300) (xfer)													
L	HCS3	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
			Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6										
L	HCS3	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6										
			1,255,496.2	0.0	0.0	0.0	0.0	0.0	1,255,496.2	0.0	0	0	0
* Allocation Difference *			1,255,496.2	0.0	0.0	0.0	0.0	0.0	1,255,496.2	0.0	0	0	0
** Appropriation Difference **													
PF ERA													
To Deposits to Permanent Fund Principal													
L	HCS3	Lang	120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
			H SAP 4: FY18 inflation Proofing 1041 PF ERA (UGF) 120,272.0										
			-120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	-120,272.0	0	0	0
* Allocation Difference *			-120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	-120,272.0	0	0	0
** Appropriation Difference **			1,135,224.2	0.0	0.0	0.0	0.0	0.0	1,255,496.2	-120,272.0	0	0	0
*** Agency Difference ***			1,135,224.2	0.0	0.0	0.0	0.0	0.0	1,255,496.2	-120,272.0	0	0	0
**** All Agencies Difference ****													

Column Definitions

HCS3 (House Finance CS 3) - The version of the FY18 operating bill adopted by the House Finance Committee.

SCS2 (Senate Com Substitute) - Senate SubCom recommendations including Senator Hoffman's language changes