

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
 Sen. Kevin Meyer
 Sen. Mia Costello
 Sen Donny Olson

Commerce, Community & Economic Development FY 18 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development Operating Budget submits this recommendation to the Senate Finance Committee for FY 18 as follows:

Fund Source	17 Mgt. Plan	Sen Sub	Difference 17 Mgt plan to Sen Sub
General Funds	\$113,206.5	\$56,634.8	(56,571.7)
Federal Funds	\$20,041.1	\$20,356.3	\$315.2
Other Funds	\$57,757.7	\$58,586.7	\$829.0

Positions	17 Mgt. Plan	Sen. Sub	Difference 17 Mgt Plan & Sen Sub
PFT	522	512	(10)
PPT	0	0	0
Temp	6	5	(1)

Budget Action

The Senate Finance Budget Subcommittee on DCCED submits an Operating Budget for FY18 as follows:

- Includes all FY18 Gov's request transactions not included in the Adjusted Base.
- Includes House non general fund actions as follows:
 - \$80.0 Anatomical Gift Awareness Fund for Life Alaska Donor Services;
 - \$500.0 Receipt Supported Services for Corporations, Business & Professional Licensing; and
 - Intent language regarding broadband.
- Senate added language to use \$15K of the existing Vehicle Rental Tax Receipts allocated to the Division of Economic Development to be used for one, 3-month

seasonal employee to work in the Tok visitor center to address projected increased visitors.

- Senate reduced Admin Services GF by \$125.0 and replaced with I/A Repts
- Senate added \$50.0 GF/OTI for a Named Recipient Grant to the Medallion Foundation

Attached Reports: (Senate Structure/Numbers Only)

1. Allocation Summary (All Funds)
2. Transaction Detail

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Senator Lyman Hoffman
Senate Subcommittee Chair
March 14, 2017