

**2017 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SSub Amends Column**

**Numbers**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>												
<b>Commissioner's Office</b>												
<b>H CED 1 - Add promoting statewide broadband access to CEDS &amp; report strategies to legislature.</b>	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg It is the intent of the legislature that the department include expanding broadband access across Alaska as a goal in its comprehensive economic development strategy, and provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division by December 1, 2017 strategies for promoting broadband infrastructure and financing statewide.												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
<b>S CED 1 - Fund source change from UGF to I/A Receipts</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman This fund source change allows the Department to increase their cost allocation plan and collect additional receipts from the Divisions within the agency.												
1004 Gen Fund (UGF)		-125.0										
1007 I/A Rcpts (Other)		125.0										
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
<b>H CED 2 - Life Alaska Donor Services, Inc. - Donor Program</b>	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
Offered by Representative Seaton Funding for the Life Alaska Donor Services, Inc. is more appropriate in the operating budget bill. Funding will be used for promoting the donation program. The Governor included this grant funding within the FY18 capital budget bill.												

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<b>Community and Regional Affairs (continued)</b>												
<b>Community and Regional Affairs (continued)</b>												
<b>H CED 2 - Life Alaska Donor Services, Inc. - Donor Program (continued)</b>												
This amendment moves the funding to the operating budget as it is an ongoing operating program.												
1202 Anat Fnd (DGF)		80.0										
<b>S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI)</b>	IncOTI	<b>50.0</b>	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Offered by Senator Hoffman This adds one-time funding for a Named Recipient Grant to the Medallion Foundation.												
1004 Gen Fund (UGF)		50.0										
<b>* Allocation Total *</b>		<b>130.0</b>	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>130.0</b>	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
<b>H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards</b>												
Offered by Representative Guttenberg In FY16 Corporations, Business and Professional Licensing had an unexpended balance of \$125,000 in Receipt Supported services. In order to provide flexibility for the licensing programs and boards to make operational decisions, this increment increases RSS authorization for Professional Licensing by \$500,000.												
1156 Rcpt Svcs (DGF)		500.0										
<b>* Allocation Total *</b>		<b>500.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>** Appropriation Total **</b>		<b>500.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>Economic Development</b>												

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<b>Economic Development (continued)</b>												
<b>Economic Development</b>												
<b>S CED 3</b> - Add Conditional Language funding a Tok Visitors Center position with VRT Offered by Senator Hoffman Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center. This is one-time conditional language for FY18 only.	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>												
<b>Regulatory Commission of Alaska</b>												
<b>H CED 22</b> - Replaces intent language in CSHB 57(FIN),Version U, p.7, lines 13-19 Offered by Representative Guttenberg It is the intent of the legislature that the Regulatory Commission of Alaska provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and providers' planned coverage expansions, and a description of the remaining gaps in statewide broadband infrastructure and financing.	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		630.0	0.0	0.0	0.0	0.0	0.0	130.0	500.0	0	0	0
<b>**** All Agencies Total ****</b>		630.0	0.0	0.0	0.0	0.0	0.0	130.0	500.0	0	0	0

## Column Definitions

**SSub Amends (Senate Subcom Amends)** - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.