

**2017 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers**

**Agency: Department of Environmental Conservation**

<b>Allocation</b>	<b>[1] 17MgtPIn</b>	<b>[2] 18GovAmd</b>	<b>[3] SSub Rec</b>	<b>[3] - [1] 17MgtPIn to SSub Rec</b>		<b>[3] - [2] 18GovAmd to SSub Rec</b>
<b>Administration</b>						
Office of the Commissioner	1,010.5	1,021.2	1,021.2	10.7	1.1 %	0.0
Administrative Services	6,189.2	7,359.9	7,359.9	1,170.7	18.9 %	0.0
State Support Services	2,552.0	2,366.5	2,366.5	-185.5	-7.3 %	0.0
<b>Appropriation Total</b>	<b>9,751.7</b>	<b>10,747.6</b>	<b>10,747.6</b>	<b>995.9</b>	<b>10.2 %</b>	<b>0.0</b>
<b>DEC Bldgs Maint &amp; Operations</b>						
DEC Bldgs Maint & Operations	635.2	636.8	636.8	1.6	0.3 %	0.0
<b>Appropriation Total</b>	<b>635.2</b>	<b>636.8</b>	<b>636.8</b>	<b>1.6</b>	<b>0.3 %</b>	<b>0.0</b>
<b>Environmental Health</b>						
Environmental Health Director	1,057.9	1,068.0	1,068.0	10.1	1.0 %	0.0
Food Safety & Sanitation	4,020.1	4,044.1	4,044.1	24.0	0.6 %	0.0
Laboratory Services	3,568.2	3,541.1	3,541.1	-27.1	-0.8 %	0.0
Drinking Water	6,570.8	6,510.6	6,510.6	-60.2	-0.9 %	0.0
Solid Waste Management	2,221.6	2,236.4	2,236.4	14.8	0.7 %	0.0
<b>Appropriation Total</b>	<b>17,438.6</b>	<b>17,400.2</b>	<b>17,400.2</b>	<b>-38.4</b>	<b>-0.2 %</b>	<b>0.0</b>
<b>Air Quality</b>						
Air Quality	10,961.6	10,510.7	10,510.7	-450.9	-4.1 %	0.0
<b>Appropriation Total</b>	<b>10,961.6</b>	<b>10,510.7</b>	<b>10,510.7</b>	<b>-450.9</b>	<b>-4.1 %</b>	<b>0.0</b>
<b>Spill Prevention and Response</b>						
Spill Prevention and Response	20,360.7	20,090.2	20,090.2	-270.5	-1.3 %	0.0
<b>Appropriation Total</b>	<b>20,360.7</b>	<b>20,090.2</b>	<b>20,090.2</b>	<b>-270.5</b>	<b>-1.3 %</b>	<b>0.0</b>
<b>Water</b>						
Water Quality	15,162.6	15,161.7	15,161.7	-0.9		0.0
Facility Construction	9,108.8	7,341.0	7,341.0	-1,767.8	-19.4 %	0.0
<b>Appropriation Total</b>	<b>24,271.4</b>	<b>22,502.7</b>	<b>22,502.7</b>	<b>-1,768.7</b>	<b>-7.3 %</b>	<b>0.0</b>

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<b>Allocation</b>	<u>[1] 17MgtPln</u>	<u>[2] 18GovAmd</u>	<u>[3] SSub Rec</u>	<u>[3] - [1] 17MgtPln to SSub Rec</u>		<u>[3] - [2] 18GovAmd to SSub Rec</u>
<b>Agency Total</b>	83,419.2	81,888.2	81,888.2	-1,531.0	-1.8 %	0.0
<b>Funding Summary</b>						
Unrestricted General (UGF)	16,828.7	15,297.9	15,297.9	-1,530.8	-9.1 %	0.0
Designated General (DGF)	28,352.5	29,892.2	29,892.2	1,539.7	5.4 %	0.0
Other State Funds (Other)	14,374.2	12,801.5	12,801.5	-1,572.7	-10.9 %	0.0
Federal Receipts (Fed)	23,863.8	23,896.6	23,896.6	32.8	0.1 %	0.0

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**SSub Rec (Senate Subcom Recommendations)** - Senate Finance Subcommittee Recommendations to the Senate Finance Committee.