



30<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Department of Environmental Conservation  
FY18 Operating Budget

**Chair:**

Sen. Natasha von Imhof  
Capitol Room 514  
465-2995

**Members:**

Sen. Cathy Giessel  
Capitol Room 427  
465-4843

Sen. Tom Begich  
Capitol Room 419  
465-3704

**Committee Aide:**

Bridger Vance  
465-6011

**FY2018 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
March 9, 2017**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Environmental Conservation submits a proposed operating budget for FY2018 to the Senate Finance Committee:

Unrestricted General Funds (UGF)	\$ 15,297.9
Designated General Funds	\$ 29,892.2
Other Funds	\$ 12,801.5
Federal Funds	\$ 23,896.6
<b>TOTAL</b>	<b>\$ 81,888.2</b>

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for the Department of Environmental Conservation reviewed all budget transactions and recommends:

- Adopting the Governor's FY18 budget request.

**ATTACHED REPORTS: (Senate Structure, Numbers Only)**

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1. Allocation Summary (All Funds)

*Natasha Von Imhof*

Senator Natasha von Imhof, Chair  
Senate Finance Budget Subcommittee for the Department of Environmental Conservation

**2017 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers Agencies: DEC
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<b>Allocation</b>	<b>[1] 17MgtP1n</b>	<b>[2] 18GovAmd</b>	<b>[3] SSub Rec</b>	<b>[3] - [1] 17MgtP1n to SSub Rec</b>	<b>[3] - [2] 18GovAmd to SSub Rec</b>
Environmental Conservation					
Administration					
Office of the Commissioner	1,010.5	1,021.2	1,021.2	10.7	1.1 %
Administrative Services	6,189.2	7,359.9	7,359.9	1,170.7	18.9 %
State Support Services	2,552.0	2,366.5	2,366.5	-185.5	-7.3 %
<b>Appropriation Total</b>	<b>9,751.7</b>	<b>10,747.6</b>	<b>10,747.6</b>	<b>995.9</b>	<b>10.2 %</b>
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations	635.2	636.8	636.8	1.6	0.3 %
<b>Appropriation Total</b>	<b>635.2</b>	<b>636.8</b>	<b>636.8</b>	<b>1.6</b>	<b>0.3 %</b>
Environmental Health					
Environmental Health Director	1,057.9	1,068.0	1,068.0	10.1	1.0 %
Food Safety & Sanitation	4,020.1	4,044.1	4,044.1	24.0	0.6 %
Laboratory Services	3,568.2	3,541.1	3,541.1	-27.1	-0.8 %
Drinking Water	6,570.8	6,510.6	6,510.6	-60.2	-0.9 %
Solid Waste Management	2,221.6	2,236.4	2,236.4	14.8	0.7 %
<b>Appropriation Total</b>	<b>17,438.6</b>	<b>17,400.2</b>	<b>17,400.2</b>	<b>-38.4</b>	<b>-0.2 %</b>
Air Quality					
Air Quality	10,961.6	10,510.7	10,510.7	-450.9	-4.1 %
<b>Appropriation Total</b>	<b>10,961.6</b>	<b>10,510.7</b>	<b>10,510.7</b>	<b>-450.9</b>	<b>-4.1 %</b>
Spill Prevention and Response					
Spill Prevention and Response	20,360.7	20,090.2	20,090.2	-270.5	-1.3 %
<b>Appropriation Total</b>	<b>20,360.7</b>	<b>20,090.2</b>	<b>20,090.2</b>	<b>-270.5</b>	<b>-1.3 %</b>
Water					
Water Quality	15,162.6	15,161.7	15,161.7	-0.9	
Facility Construction	9,108.8	7,341.0	7,341.0	-1,767.8	-19.4 %
<b>Appropriation Total</b>	<b>24,271.4</b>	<b>22,502.7</b>	<b>22,502.7</b>	<b>-1,768.7</b>	<b>-7.3 %</b>

**2017 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers Agencies: DEC
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<b>Allocation</b>	[1] <u>17MgtPln</u>	[2] <u>18GovAmd</u>	[3] <u>SSub Rec</u>	[3] - [1] <u>17MgtPln to SSub Rec</u>	[3] - [2] <u>18GovAmd to SSub Rec</u>
Environmental Conservation (continued)					
<b>Agency Total</b>	83,419.2	81,888.2	81,888.2	-1,531.0    -1.8 %	0.0
<b>Statewide Total</b>	83,419.2	81,888.2	81,888.2	-1,531.0    -1.8 %	0.0
Funding Summary					
Unrestricted General (UGF)	16,828.7	15,297.9	15,297.9	-1,530.8    -9.1 %	0.0
Designated General (DGF)	28,352.5	29,892.2	29,892.2	1,539.7    5.4 %	0.0
Other State Funds (Other)	14,374.2	12,801.5	12,801.5	-1,572.7   -10.9 %	0.0
Federal Receipts (Fed)	23,863.8	23,896.6	23,896.6	32.8    0.1 %	0.0