

**2017 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers

Agency: Department of Fish and Game

Allocation	[1] 17MgtPIn	[2] 18GovAmd	[3] SSub Rec	[3] - [1] 17MgtPIn to SSub Rec		[3] - [2] 18GovAmd to SSub Rec	
Commercial Fisheries							
SE Region Fisheries Mgmt.	13,115.8	13,548.7	13,667.9	552.1	4.2 %	119.2	0.9 %
Central Region Fisheries Mgmt.	10,410.8	11,296.2	11,598.5	1,187.7	11.4 %	302.3	2.7 %
AYK Region Fisheries Mgmt.	9,735.0	9,818.3	9,870.2	135.2	1.4 %	51.9	0.5 %
Westward Region Fisheries Mgmt.	14,258.6	14,262.8	14,320.0	61.4	0.4 %	57.2	0.4 %
Statewide Fisheries Mgmt.	18,315.6	19,387.2	19,387.2	1,071.6	5.9 %	0.0	
Commercial Fish Entry Commiss	3,694.0	3,632.6	3,457.4	-236.6	-6.4 %	-175.2	-4.8 %
Appropriation Total	69,529.8	71,945.8	72,301.2	2,771.4	4.0 %	355.4	0.5 %
Sport Fisheries							
Sport Fisheries	41,690.0	40,870.0	40,870.0	-820.0	-2.0 %	0.0	
Sport Fish Hatcheries	5,733.2	5,762.3	5,762.3	29.1	0.5 %	0.0	
Appropriation Total	47,423.2	46,632.3	46,632.3	-790.9	-1.7 %	0.0	
Wildlife Conservation							
Wildlife Conservation	32,681.1	33,272.7	33,272.7	591.6	1.8 %	0.0	
WC Special Projects	13,984.6	13,862.4	13,862.4	-122.2	-0.9 %	0.0	
Hunter Ed Pub Shooting Ranges	908.8	913.9	913.9	5.1	0.6 %	0.0	
Appropriation Total	47,574.5	48,049.0	48,049.0	474.5	1.0 %	0.0	
Statewide Support Services							
Commissioner's Office	1,651.1	1,568.2	1,395.4	-255.7	-15.5 %	-172.8	-11.0 %
Administrative Services	12,980.6	11,806.7	11,624.1	-1,356.5	-10.5 %	-182.6	-1.5 %
Boards of Fisheries and Game	1,314.8	1,320.8	1,320.8	6.0	0.5 %	0.0	
Advisory Committees	546.7	548.4	548.4	1.7	0.3 %	0.0	
Habitat	5,930.2	5,781.2	5,781.2	-149.0	-2.5 %	0.0	
State Subsistence Research	6,535.0	5,565.1	5,565.1	-969.9	-14.8 %	0.0	
EVOS Trustee Council	2,508.5	2,518.2	2,518.2	9.7	0.4 %	0.0	
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	0.0		0.0	
F&G State Facilities Rent	2,125.0	0.0	0.0	-2,125.0	-100.0 %	0.0	

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Allocation	<u>[1] 17MgtPln</u>	<u>[2] 18GovAmd</u>	<u>[3] SSub Rec</u>	<u>[3] - [1] 17MgtPln to SSub Rec</u>		<u>[3] - [2] 18GovAmd to SSub Rec</u>	
Statewide Support Services (continued)							
Appropriation Total	38,692.7	34,209.4	33,854.0	-4,838.7	-12.5 %	-355.4	-1.0 %
Agency Total	203,220.2	200,836.5	200,836.5	-2,383.7	-1.2 %	0.0	
Funding Summary							
Unrestricted General (UGF)	55,530.2	50,516.4	50,516.4	-5,013.8	-9.0 %	0.0	
Designated General (DGF)	14,843.4	14,897.5	14,897.5	54.1	0.4 %	0.0	
Other State Funds (Other)	65,165.0	68,403.1	68,403.1	3,238.1	5.0 %	0.0	
Federal Receipts (Fed)	67,681.6	67,019.5	67,019.5	-662.1	-1.0 %	0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SSub Rec (Senate Subcom Recommendations) - Senate Finance Subcommittee Recommendations to the Senate Finance Committee.