

# Senate Finance Subcommittee

**Senator Hoffman**  
**Subcommittee Chair**  
**Room 518, Capital Building**  
**Phone 465-4453 / Fax 465-4523**  
 Staff  
 Tim Grussendorf



**Subcommittee Members**  
 Sen. Pete Kelly  
 Sen Bert Stedman  
 Sen Dennis Egan

## Fish & Game FY 18 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Department of Fish and Game Operating Budget submits this recommendation to the Senate Finance Committee for FY 18 as follows:

<b>Fund Source</b>	17 Mgt. Plan	18 Gov Amd	Sen Sub	Difference 17 Mgt Plan & Sen sub
General Funds	\$70,373.6	\$65,413.9	\$65,413.9	(\$4,959.7)
Federal Funds	\$67,681.6	\$67,019.5	\$67,019.5	\$(662.1)
Other Funds	\$65,165.0	\$68,403.1	\$68,403.1	\$3,238.1

<b>Positions</b>	17 Mgt. Plan	18 Gov Amd.	Sen. Sub	Difference 17 Mgt Plan & Sen sub
PFT	860	837	837	(23)
PPT	657	641	641	(16)
Temp	29	23	23	(6)

## Budget Action

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**The Senate Finance Budget Subcommittee on F&G submits an Operating Budget for FY18 as follows:**

- Includes all FY18 Governor's transactions not included in the Adjusted Base
- Includes FY18 Governor's amended transactions as received from OMB
- This Proposal also adopted transactions forwarded by the House Sub Committee that were a net 0 impact on State general funds

**Attached Reports**

1. Allocation Summary – FY 18 Operating Budget – Senate Structure
2. Transaction Detail Senate Structure

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman", with a long horizontal stroke extending to the right.

Senator Lyman Hoffman  
Senate Subcommittee Chair  
March 14, 2017