

**2017 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers

Agency: Department of Natural Resources

Allocation	[1] 17MgtPIn	[2] 18GovAmd	[3] SSub Rec	[3] - [1] 17MgtPIn to SSub Rec		[3] - [2] 18GovAmd to SSub Rec	
Administration & Support							
North Slope Gas Commercializat	0.0	0.0	0.0	0.0		0.0	
Commissioner's Office	1,499.1	1,689.2	1,689.2	190.1	12.7 %	0.0	
Project Mgmt & Permitting	7,781.2	7,073.0	7,208.7	-572.5	-7.4 %	135.7	1.9 %
Administrative Services	3,535.5	3,544.6	3,544.6	9.1	0.3 %	0.0	
Information Resource Mgmt.	4,866.6	4,386.4	4,386.4	-480.2	-9.9 %	0.0	
Interdepartmental Chargebacks	1,536.8	1,536.8	1,536.8	0.0		0.0	
Facilities	2,887.9	2,717.9	2,717.9	-170.0	-5.9 %	0.0	
Citizen's Advisory Commission	0.0	0.0	0.0	0.0		0.0	
Recorder's Office/UCC	4,626.4	3,795.4	3,795.4	-831.0	-18.0 %	0.0	
EVOS Trustee Council Projects	192.0	133.0	133.0	-59.0	-30.7 %	0.0	
Public Information Center	596.3	600.5	600.5	4.2	0.7 %	0.0	
Mental Health Trust Land Admin	4,418.9	4,463.2	4,213.2	-205.7	-4.7 %	-250.0	-5.6 %
Appropriation Total	31,940.7	29,940.0	29,825.7	-2,115.0	-6.6 %	-114.3	-0.4 %
Oil & Gas							
Oil & Gas	22,113.3	20,751.8	20,871.5	-1,241.8	-5.6 %	119.7	0.6 %
Appropriation Total	22,113.3	20,751.8	20,871.5	-1,241.8	-5.6 %	119.7	0.6 %
Fire, Land & Water Resources							
Mining, Land & Water	26,324.9	27,207.2	27,207.2	882.3	3.4 %	0.0	
Forest Management & Develop	8,918.2	7,490.4	7,490.4	-1,427.8	-16.0 %	0.0	
Geological/Geophysical Surveys	8,509.5	8,313.1	8,313.1	-196.4	-2.3 %	0.0	
Fire Suppression Preparedness	18,644.7	18,734.1	18,734.1	89.4	0.5 %	0.0	
Fire Suppression Activity	10,933.4	10,933.4	10,933.4	0.0		0.0	
Appropriation Total	73,330.7	72,678.2	72,678.2	-652.5	-0.9 %	0.0	
Agriculture							
Agricultural Development	2,360.4	2,245.8	2,245.8	-114.6	-4.9 %	0.0	
N. Latitude Plant Material Ctr	2,069.7	2,084.6	2,084.6	14.9	0.7 %	0.0	

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Agriculture (continued)							
Agr Revolving Loan Pgm Admin	2,540.7	495.7	495.7	-2,045.0	-80.5 %	0.0	
Appropriation Total	6,970.8	4,826.1	4,826.1	-2,144.7	-30.8 %	0.0	
Parks & Outdoor Recreation							
Parks Management & Access	14,024.3	13,393.1	13,393.1	-631.2	-4.5 %	0.0	
History & Archaeology	2,492.2	2,406.4	2,406.4	-85.8	-3.4 %	0.0	
Appropriation Total	16,516.5	15,799.5	15,799.5	-717.0	-4.3 %	0.0	
Agency Total	150,872.0	143,995.6	144,001.0	-6,871.0	-4.6 %	5.4	
Funding Summary							
Unrestricted General (UGF)	62,115.9	59,222.2	59,477.6	-2,638.3	-4.2 %	255.4	0.4 %
Designated General (DGF)	31,321.7	30,694.2	30,694.2	-627.5	-2.0 %	0.0	
Other State Funds (Other)	40,427.6	38,259.1	38,009.1	-2,418.5	-6.0 %	-250.0	-0.7 %
Federal Receipts (Fed)	17,006.8	15,820.1	15,820.1	-1,186.7	-7.0 %	0.0	

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SSub Rec (Senate Subcom Recommendations) - Senate Finance Subcommittee Recommendations to the Senate Finance Committee.