



30<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Department of Natural Resources  
FY18 Operating Budget

**Chairman:**

Sen. Click Bishop  
Capitol Room 121  
465-3887

**Members:**

Sen. John Coghill  
Capitol Room 119  
465-3719

Sen. Cathy Giessel  
Capitol Room 427  
465-4843

Sen. Bill Weilechowski  
Capitol Room 419  
465-2435

**Committee Aide:**

Michael Smith  
465-3887

**DEPARTMENT OF NATURAL RESOURCES  
FY2018 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
March 13, 2017**

**RECOMMENDATIONS:**

---

The Senate Finance Budget Subcommittee for the Department of Natural Resources submits a recommended operating budget for FY2018 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$59,477.6
Designated General Funds (DGF)	30,694.2
Other Funds	38,009.1
Federal Funds	15,820.1
<b>TOTAL</b>	<b>\$144,001.0</b>

This represents a decrease in Unrestricted General Fund (UGF) spending of \$(2,638.3) or 4.2%, for a total budget decrease from FY 17 Management Plan of \$6,871.0, which represents an overall decrease of 4.6%.

**BUDGET ACTION:**

---

The Senate Finance Subcommittee for the Department of Natural Resources held meetings with the Department and analyzed the Governor's and House budget transactions.

The Senate Sub-Committee accepted the Governors amended budget as passed by the House sub-committee, with the following adjustments;

- Restore 1 Natural Resource Specialist Position I, in the Division

- Of Oil and Gas.
- Restore 1 Large Project Coordinator position in Administration and Support.

**Positions FY18 Gov. Amended**

Permanent Full-Time	630
Permanent Part Time	213
<u>Temporary</u>	<u>64</u>

**Total Positions**                      **907**

**Attached Reports;**

The Senate Finance Subcommittee for the Department of Natural Resources also adopts the following Reports:

1. FY 2018 Transaction Detail Report
2. FY 2018 Operating Budget-Agency



\_\_\_\_\_  
Senator Click Bishop, Chair

Senate Finance Budget Subcommittee for the Department of Natural Resources

March 14, 2017