2017 Legislature - Operating Budget Transaction Detail - Senate Structure SSub Amends Column

Numbers

Agency:	Department	of Natural	Resources
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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services							E					
Office of Project Management & Permitting												
S DNR 1 - Add One Large Project		135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Coordinator Positions Offered by Senator Bishop												
This amendment adds one Large Project Coordinator position.												
* Allocation Total *		135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Mental Health Trust Lands Administration	Dec									_	_	_
H DNR 1 - Eliminate funding for public relations contracting.		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg												
The Trust Land Office published a request	for pro	posals from	public relation	ons								
contractors, with a contract ceiling of \$250.												
contract with any public relations firm. This	ameno	dment elimin	ates funding	for								
TLO PR outsourcing. 1092 MHTAAR (Other) -250.0												
* Allocation Total *		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-114.3	135.7	0.0	-250.0	0.0	0.0	0.0	0.0	1	0	0
Oil & Gas												
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S DNR 2 - Restore One Natural Resource	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Specialist Positions												
Offered by Senator Bishop												
This amendment restores one Natural Reso	ource S	Specialist IV	positions the	at was								
removed in the Governor's budget. 1004 Gen Fund (UGF) 119.7												
* Allocation Total *		119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* * Appropriation Total * *		119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* * * Agency Total * * *		5.4	255.4	0.0	-250.0	0.0	0.0	0.0	0.0	2	0	0
* * * * All Agencies Total * * * *		5.4	255.4	0.0	-250.0	0.0	0.0	0.0	0.0	2	0	0

Column Definitions

SSub Amends (Senate Subcom Amends) - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.