



30<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Department of Corrections  
FY18 Operating Budget

**Chairman:**

Sen. Anna MacKinnon  
Capitol Room 516  
465-3777

**Members:**

Sen. Tom Begich  
Capitol Room 419  
465-3704

Sen. John Coghill  
Capitol Room 119  
465-3719

**Committee Aide:**

Laura Cramer  
465-1887

**DEPARTMENT OF CORRECTIONS  
FY2018 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
March 10, 2017**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Corrections submits a recommended operating budget for FY2018 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 267,408.0
Designated General Funds (DGF)	8,501.6
Other Funds	25,548.4
Federal Funds	7,686.0

**TOTAL** **\$309,144.0**

**BUDGET ACTION:**

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The Subcommittee met with the Department and analyzed the Governor's amended budget. The following two changes were made to the Department's budget:

- Transfer the new Professional Conduct Unit from the Correctional Academy to the Commissioner's Office;
- In the Health and Rehab Services appropriation, replace \$9.1 million PFD Criminal Funds with UGF rather than the proposed Alaska Capital Income Fund which was a non-designated use of that fund.

Aside from the changes above, the subcommittee recommends adoption of the Department of Corrections' amended budget as presented.

**ATTACHED REPORTS:**

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The Senate Finance Budget Subcommittee for the Department of Corrections adopts the attached reports:

**Legislative Finance Division Reports – Senate Structure**

1. Allocation Summary (All Funds, Numbers Only)
2. Transaction Detail (Numbers Only)

*Anna MacKinnon*

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**Senator Anna MacKinnon, Chair  
Senate Finance Budget Subcommittee  
Department of Corrections  
March 10, 2017**