

**2017 Legislature - Operating Budget
Transaction Detail - Senate Structure
SSub Amends Column**

Numbers

Agency: Department of Corrections

**Administration and Support
Office of the Commissioner**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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GA 3 2/15 Community Resource for Justice	IncOTI	117.4	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
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Grants from Community Resource for Justice Incorporated will be used to support implementation of justice reform efforts. This is a new request for FY2018 and was not included in the FY2018 governor's request as these grant funds were not available at the time. The Alaska Criminal Justice Commission approved this item in January 2017.

Community Resource for Justice Incorporated (CRJ) is a Massachusetts nonprofit corporation that is assisting the State of Alaska with implementation of Justice Reform. The Crime and Justice Institute applied for and was awarded a federal grant from the Bureau of Justice (BOJ), Office of Justice Programs for Criminal Justice Improvement and Recidivism Reduction through the State-Level Justice Reinvestment Initiative. This grant award allows CRJ to issue subawards in efforts to assist agencies with funding to meet training and statewide coordination needs as approved by CRJ and the BOJ. This grant will fund a Coordinator either through a contract or non-perm position to assist with identifying and addressing ongoing implementation issues, particularly those that span several divisions within the department as well as coordinate between each state and local stakeholders as well as reporting needs for the Alaska Criminal Justice Commission.

1108 Stat Desig (Other) 117.4

H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
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Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896
Offered by Representative Kawasaki
Transfer the newly created Professional Conduct Unit from the Correctional Academy to the Commissioner's Office where it is more appropriately housed. The new Investigative Unit will work in coordination with the Department of Public Safety, Department of Law and the Office of the Governor to investigate

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Office of the Commissioner (continued)												
H DOC 1 - Transfer New Professional												
Conduct Unit from Correctional Academy to												
Commissioner's Office (continued)												
external and internal complaints into alleged misconduct or criminal activities,												
on the part of all DOC employees, inmates, visitors, and contractors.												
1004 Gen Fund (UGF) 714.5												
* Allocation Total *		831.9	440.5	30.0	313.4	48.0	0.0	0.0	0.0	3	0	0
** Appropriation Total **		831.9	440.5	30.0	313.4	48.0	0.0	0.0	0.0	3	0	0
Population Management												
Correctional Academy												
H DOC 4 - Transfer New Professional												
Conduct Unit from Correctional Academy to												
Commissioner's Office												
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional												
Academy to Commissioner's Office TrIn 337897												
Offered by Representative Kawasaki												
Transfer the newly created Professional Conduct Unit from the Correctional												
Academy to the Commissioner's Office where it is more appropriately housed.												
The new Investigative Unit will work in coordination with the Department of												
Public Safety, Department of Law and the Office of the Governor to investigate												
external and internal complaints into alleged misconduct or criminal activities,												
on the part of all DOC employees, inmates, visitors, and contractors.												
1004 Gen Fund (UGF) -714.5												
* Allocation Total *		-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
** Appropriation Total **		-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Health and Rehabilitation Services												
Physical Health Care												
S DOC 1 - Replace Alaska Capital Income												
Funds with Unrestricted General Funds												
FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												

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	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Health and Rehabilitation Services (continued)												
Physical Health Care (continued)												
S DOC 1 - Replace Alaska Capital Income												
Funds with Unrestricted General Funds												
(continued)												
Offered by Senator MacKinnon												
This amendment will replace the inappropriate fund source for Health and												
Rehabilitation Services/Physical Health Care submitted by the Governor using												
\$9,103.6 of Capital Income Funds to the appropriate fund source of UGF.												
	1004 Gen Fund (UGF)	9,103.6										
	1197 AK Cap Fnd (Other)	-9,103.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		117.4	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		117.4	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

SSub Amends (Senate Subcom Amends) - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.