

**2017 Legislature - Operating Budget
Transaction Detail - Senate Structure
SSub Amends Column**

Numbers

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts												
Foundation Program												
S DOE 1 - Conditional language regarding school uses	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy												
A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence Agency or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contract with students if the school makes the facility available to other non- school groups in the community; or (2) has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
K-12 Support												
Boarding Home Grants												
S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage.	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Offered by Senator Dunleavy												
Boarding home stipend actual expenditures for FY10-FY16 averaged \$64,704 per DEED. FY16 actual expenditure was \$49,591. Budgeted amount for FY18 is \$179,194. This amendment aligns budgeted UGF amount with historic actuals, while leaving some room for growth in the program.												
1004 Gen Fund (UGF)		-100.0										
* Allocation Total *		-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Total **		-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0

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Teaching and Learning Support												
State System of Support												
S DOE 3 - Decline Governor's Innovative Best Practice Initiative												
Offered by Senator Dunleavy												
Delete \$250.0 one-time appropriation for Innovative Best Practices Initiative												
1004 Gen Fund (UGF) -250.0												
* Allocation Total *		-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Teacher Certification												
S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts.												
Offered by Senator Dunleavy												
Teacher certification is funded by receipts collected from teachers (GF/Prgm).												
FY18 budgeted amount is \$916.3, however FY16 actual was \$631.2. The department supported that this level of authority is in excess of current need.												
1005 GF/Prgm (DGF) -100.0												
* Allocation Total *		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination												
S DOE 5 - Remove Parents as Teachers funding												
Offered by Senator Dunleavy												
This amendment removes grant funding for the parents as teachers program.												
1004 Gen Fund (UGF) -500.0												
S DOE 6 - Remove Best Beginnings Grant Funding												
Offered by Senator Dunleavy												
This amendment removes grant funding for the best beginnings program.												
1004 Gen Fund (UGF) -320.0												
* Allocation Total *		-820.0	0.0	0.0	0.0	0.0	0.0	-820.0	0.0	0	0	0
Pre-Kindergarten Grants												

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Teaching and Learning Support (continued)												
Pre-Kindergarten Grants (continued)												
S DOE 7 - Remove Pre-Kindergarten Grants	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Offered by Senator Dunleavy												
This amendment removes funding for Pre-Kindergarten Grants.												
1004 Gen Fund (UGF)		-2,000.0										
* Allocation Total *		-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Total **		-3,170.0	0.0	0.0	-100.0	0.0	0.0	-3,070.0	0.0	0	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy												
This amendment appropriates \$4,758.8 of available balance in the interest account of the Public School Trust Fund, beyond the \$20,000.0 present in the DEED budget under the foundation formula. This amendment replaces UGF in the Mt. Edgecumbe Boarding School appropriation with PSTF. AS 37.14.140 (Utilization of PSTF Income) states: "The net income of the fund may not be appropriated for a purpose other than the support of the state public school program." According to the MEHS budget RDU, this public school provides education "in a residential setting for students from more than 100 Alaska communities." According to MEHS: "The central role of Mt. Edgecumbe High School in Alaskan education is to provide a broad range of academic and extra-curricular opportunities that are unavailable to students in isolated home schools and communities [emphasis added]... the official governing body charged with oversight is the Alaska State Board of Education." It is the contention of this amendment that Mt. Edgecumbe High School is an element of the state public school program, and that using the PSTF for MEHS is a use "in support of the state public school program."												
1004 Gen Fund (UGF)		-4,758.8										
1066 Pub School (Other)		4,758.8										
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

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Mt. Edgecumbe Boarding School (continued)												
Mt. Edgecumbe Boarding School (continued)												
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs (continued)												
Offered by Senator Dunleavy												
This amendment deletes the increment of \$100.0 UGF for Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs. A separate amendment will reinsert this funding at the same level, as a one-time increment (IncOTI), requiring the department to return to the legislature next year for a further request. The requested level of funding does not provide for operations of the facility, only to store the pool without water, as well as costs necessary to winterize the facility, until sufficient funding has been secured to support a fully operational aquatic center. In FY17, the enacted budget (HB256) included intent language stating: "It is the intent of the legislature that the department identify a source of funding other than general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility." To date, no such source has been finalized.												
1066 Pub School (Other)		-100.0										
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI)	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy												
This amendment reinserts the increment of \$100.0 UGF for Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs, but this time as a one-time increment (IncOTI). A separate amendment deleted this funding increase at the same level. The department may be required to return to the legislature next year for a further request because of this change. The requested level of funding does not provide for operations of the facility, only to store the pool without water, as well as costs necessary to winterize the facility, until sufficient funding has been secured to support a fully operational aquatic center. In FY17, the enacted budget (HB256) included intent language stating: "It is the intent of the legislature that the department identify a source of funding other than												

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Mt. Edgecumbe Boarding School (continued)												
Mt. Edgecumbe Boarding School (continued)												
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) (continued)												
general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility." To date, no such source has been finalized.												
1066 Pub School (Other) 100.0												
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding												
Offered by Senator Dunleavy												
It is the intent of the legislature that the department identify a source of funding other than general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.												
* Allocation Total *												
** Appropriation Total **												
Alaska Postsecondary Education Commission												
Program Administration & Operations												
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards												
Offered by Senator Dunleavy												
Governor's FY18 budget includes an increase in Alaska Education Grants by \$125.0 from the AK Higher Education Investment Fund. This amendment declines that increase. This amendment is related to the amendment which declines the \$250.0 increase in Alaska Performance Scholarships (statutorily, the AEG program is set equal to half the amount allocated to the APS). The remaining balance of AEG and APS awards in the FY18 budget will mirror the FY17 level, at \$11,375.0.												
1226 High Ed (DGF) -125.0												
* Allocation Total *												
WWAMI Medical Education												

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Alaska Postsecondary Education Commission (continued)												
WWAMI Medical Education (continued)												
S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy Deny increase in WWAMI funding in Governor's budget 1226 High Ed (DGF)	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-231.0	0.0	0.0	-106.0	0.0	0.0	-125.0	0.0	0	0	0
Alaska Performance Scholarship Awards												
Alaska Performance Scholarship Awards												
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards Offered by Senator Dunleavy Governor's FY18 budget includes an increase in Alaska Performance Scholarships by \$250.0 from the AK Higher Education Investment Fund. This amendment declines that increase. 1226 High Ed (DGF)	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
* Allocation Total *		-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Total **		-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Agency Total ***		-3,751.0	0.0	0.0	-206.0	0.0	0.0	-3,545.0	0.0	0	0	0
**** All Agencies Total ****		-3,751.0	0.0	0.0	-206.0	0.0	0.0	-3,545.0	0.0	0	0	0

Column Definitions

SSub Amends (Senate Subcom Amends) - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.