



30th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Labor and Workforce Development
FY18 Operating Budget

Chairman:

Sen. Click Bishop
Capitol Room 115
465-2327

Members:

Sen. Bert Stedman
Capitol Room 30
465-3873

Sen. Berta Gardner
Capitol Room 9
465-4930

Sen. David Wilson
Capitol Room 115
465-3878

Committee Aide:

Mike Smith
465-3887

**DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT
FY2018 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 7, 2017**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Labor and Workforce Development submits a recommended operating budget for FY2018 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 20,982.0
Designated General Funds (DGF)	36,292.4
Other Funds	20,410.1
Federal Funds	84,337.9
TOTAL	\$162,022.4

BUDGET ACTION:

The Senate Finance Subcommittee for the Department of Labor and Workforce Development held two meetings with the Department of Labor and Workforce Development analyzed the Governor's and House budget transactions to date.

The Subcommittee recommendations reflects a total decrease in Unrestricted General Funds of \$1,515.4 for FY18, a 6.7% reduction from the FY2017 Management Plan.

The Senate Sub-Committee accepted the Governors amended budget, and the changes made by the House Finance Subcommittee. This represents an Unrestricted General Fund (UGF) reduction from the FY2015 Management Plan to the FY2018 Senate Subcommittee budge of \$12,466.0, a 37.3% decrease.

Positions:

Permanent Full-time 710

Permanent Part-time 58

Temporary 7

Total 775

Attached Legislative Finance Reports:

The Senate Finance Subcommittee for the Department of Labor and Workforce Development also adopts the following Reports (Numbers Only):

1. Allocation Summary Report (All Funds) – between 17MgtPln, 18GovAmd and Sen Sub
2. Transaction Detail Report – Senate Structure (S.Sub Amends), including 18 Gov. Amended.

A handwritten signature in black ink, reading "Click Bishop". The signature is written in a cursive, flowing style. Below the signature is a horizontal line.

Senator Click Bishop, Chair

Senate Finance Budget Subcommittee for the Department of Labor and Workforce Development

March 7, 2017