

**2017 Legislature - Operating Budget
Transaction Detail - Senate Structure
SSub Amends Column**

Numbers

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety												
Occupational Safety and Health												
H DOL 1 - Maintain Workers' Safety Programs												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster												
There is a sufficient Workers' Safety and Compensation Administration Account (WSCAA) fund balance to support more of the state's workers' safety program expenses.												
WSCAA is a designated general fund revenue established via statute (AS 23.05.067) for the administrative expenses of the state's workers' safety programs under AS 18.80.												
	1003 G/F Match (UGF)		-600.0									
	1157 Wrkrs Safe (DGF)		600.0									
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Employment and Training Services
Workforce Development**

GA 10 2/15 Alaska Technical and Vocational Education Formula Funding	Dec	-448.6	0.0	0.0	0.0	0.0	0.0	-448.6	0.0	0	0	0
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The Alaska Technical and Vocational Education Program (TVPEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVPEP authority is required in order to not overspend the fund. This is a new item for FY2018. It was not included in the FY2018 Governor's Budget due to timing of updated revenue collection projections.

The Alaska Technical and Vocational Education Program (TVPEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Institutions provide technical and vocational training programs that align with workforce regional demands.

The Department of Labor and Workforce Development's proposal for the TVPEP

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	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>		

Employment and Training Services (continued)

Workforce Development (continued)

GA 10 2/15 Alaska Technical and

Vocational Education Formula Funding (continued)

distribution in the FY2018 Governor's Budget assumed flat TVEP revenue FY2016 through FY2018. There was a carryforward balance from unspent prior year TVEP distributions at the end of FY2016 that was anticipated to be sufficient to cover reduced revenues in FY2017 and FY2018. Actual revenue collections through the first two quarters of FY2017 indicate taxable wages are declining faster than what was anticipated prior to the start of the fiscal year. An overall adjustment of \$1,319.2 is needed, bringing the total available for distribution to \$11,970.1.

The Workforce Development component grants TVEP funding to select institutions prescribed in AS 23.15.835(d). They are as follows:

Alaska Technical Center will receive \$1,077.3, or nine percent, of total receipts available. This decreases the component's authority \$118.7 from the FY2017 distribution level.

Amundsen Educational Center will receive \$239.4, or two percent, of total receipts available. This decreases the component's authority \$26.4 from the FY2017 distribution level.

Ilisagvik College will receive \$598.5, or five percent, of total receipts available. This decreases the component's authority \$66.0 from the FY2017 distribution level.

Northwestern Alaska Career and Technical Center will receive \$359.1, or three percent, of total receipts available. This decreases the component's authority \$39.6 from the FY2017 distribution level.

Partners for Progress in Delta, Inc., will receive \$359.1, or three percent, of total receipts available. This decreases the component's authority \$39.6 from the

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Employment and Training Services (continued)												
Workforce Development (continued)												
GA 10 2/15 Alaska Technical and Vocational Education Formula Funding (continued) FY2017 distribution level.												
Southwest Alaska Vocational and Education Center will receive \$359.1, or three percent, of total receipts available. This decreases the component's authority \$39.6 from the FY2017 distribution level.												
Yuut Elitnaurviat, Inc. People's Learning Center will receive \$1,077.3, or nine percent, of total receipts available. This decreases the component's authority \$118.7 from the FY2017 distribution level.												
	1151 VoTech Ed (DGF)	-448.6										
H DOL 2 - Restore Alaska Construction Academy Funding	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Offered by Representative Foster In accordance with legislative intent, the Governor's budget reduced the unrestricted general funds supporting the Construction Academy Training by \$600.0. This is shortsighted given there are already not enough trained Alaskans to meet workforce needs as evidenced by the high nonresident hire rate in these occupations. Restoring this funding is necessary to meet demand for a trained Alaskan workforce. Along with current Construction Academies, this funding still supports construction training at: Alaska Technical Center in Kotzebue \$150.0 Northwestern Alaska Career and Technical Center in Nome \$150.0 Southwest Alaska Vocational & Education Center in King Salmon \$50.0												
	1004 Gen Fund (UGF)	600.0										
* Allocation Total *		151.4	0.0	0.0	0.0	0.0	0.0	151.4	0.0	0	0	0
** Appropriation Total **		151.4	0.0	0.0	0.0	0.0	0.0	151.4	0.0	0	0	0

Alaska Vocational Technical Center

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Alaska Vocational Technical Center (continued)												
Alaska Vocational Technical Center												
GA 11 2/15	Dec	-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Technical and Vocational Education Formula Funding												
<p>The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVEP authority is required in order to not overspend the fund. This is a new item for FY2018. It was not included in the FY2018 Governor's Budget due to timing of updated revenue collection projections.</p> <p>The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Institutions provide technical and vocational training programs that align with workforce regional demands.</p> <p>The Department of Labor and Workforce Development's proposal for the TVEP distribution in the FY2018 Governor's Budget assumed flat TVEP revenue FY2016 through FY2018. There was a carryforward balance from unspent prior year TVEP distributions at the end of FY2016 that was anticipated to be sufficient to cover reduced revenues in FY2017 and FY2018. Actual revenue collections through the first two quarters of FY2017 indicate taxable wages are declining faster than what was anticipated prior to the start of the fiscal year. An overall adjustment of \$1,319.2 is needed, bringing the total available for distribution to \$11,970.1.</p> <p>The Alaska Vocational Technical Center's (AVTEC) distribution is set by AS 23.15.835(d), and will receive \$2,034.9, or seventeen percent, of total receipts available. This decreases the component's authority \$224.3 from the FY2017 distribution level.</p>												
1151 VoTech Ed (DGF)		-224.3										
* Allocation Total *		-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-72.9	0.0	0.0	-224.3	0.0	0.0	151.4	0.0	0	0	0

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****** All Agencies Total ******

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	-72.9	0.0	0.0	-224.3	0.0	0.0	151.4	0.0	0	0	0

Column Definitions

SSub Amends (Senate Subcom Amends) - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.