



30th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Revenue
FY18 Operating Budget

Chairman:

Sen. Anna MacKinnon
Capitol Room 516
465-3777

Members:

Sen. Donny Olson
Capitol Room 510
465-3707

Sen. Bert Stedman
Capitol Room 30
465-3873

Committee Aide:

Laura Cramer
465-1887

**DEPARTMENT OF REVENUE
FY2018 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 9, 2017**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Revenue submits a recommended operating budget for FY2018 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 25,400.4
Designated General Funds (DGF)	2,437.5
Other Funds	269,013.3
Federal Funds	78,665.5
TOTAL	\$375,516.7

BUDGET ACTION:

The Subcommittee met with the Department and analyzed the Governor's amended budget. The Subcommittee recommends adoption of the budget as presented which is a reduction of 5.4% from FY2017.

ATTACHED REPORTS:

Legislative Finance Division Reports – Senate Structure

1. Allocation Summary (All Funds, Numbers Only)

Anna L. MacKinnon

Senator Anna MacKinnon, Chair
Senate Finance Budget Subcommittee
Department of Revenue
March 9, 2017