

**2017 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers

Agency: Department of Public Safety

| Allocation | [1] 17MgtPln | [2] 18GovAmd | [3] SSub Rec | [3] - [1] 17MgtPln to SSub Rec | | [3] - [2] 18GovAmd to SSub Rec | |
|--------------------------------|-------------------------|-------------------------|-------------------------|---|----------------|---|----------------|
| Fire and Life Safety | | | | | | | |
| Fire & Life Safety | 5,237.9 | 4,846.5 | 4,846.5 | -391.4 | -7.5 % | 0.0 | |
| Appropriation Total | 5,237.9 | 4,846.5 | 4,846.5 | -391.4 | -7.5 % | 0.0 | |
| Alaska Fire Standards Council | | | | | | | |
| AK Fire Standards Council | 564.7 | 557.4 | 436.0 | -128.7 | -22.8 % | -121.4 | -21.8 % |
| Appropriation Total | 564.7 | 557.4 | 436.0 | -128.7 | -22.8 % | -121.4 | -21.8 % |
| Alaska State Troopers | | | | | | | |
| Special Projects | 2,757.9 | 2,601.4 | 2,601.4 | -156.5 | -5.7 % | 0.0 | |
| Alaska Bureau of Hwy Patrol | 3,750.8 | 3,671.1 | 3,671.1 | -79.7 | -2.1 % | 0.0 | |
| AK Bureau of Judicial Svcs | 4,370.3 | 4,382.1 | 4,382.1 | 11.8 | 0.3 % | 0.0 | |
| Prisoner Transportation | 2,854.2 | 2,354.2 | 2,354.2 | -500.0 | -17.5 % | 0.0 | |
| Search and Rescue | 575.5 | 575.5 | 575.5 | 0.0 | | 0.0 | |
| Rural Trooper Housing | 2,957.9 | 2,957.9 | 2,957.9 | 0.0 | | 0.0 | |
| Statewide Drug & Alcohol Unit | 10,546.0 | 10,501.4 | 10,727.3 | 181.3 | 1.7 % | 225.9 | 2.2 % |
| AST Detachments | 63,988.6 | 64,938.1 | 65,783.9 | 1,795.3 | 2.8 % | 845.8 | 1.3 % |
| Alaska Bureau of Investigation | 7,354.7 | 7,438.5 | 7,438.5 | 83.8 | 1.1 % | 0.0 | |
| Alaska Wildlife Troopers | 21,117.5 | 20,838.9 | 20,960.3 | -157.2 | -0.7 % | 121.4 | 0.6 % |
| AK Wildlife Troopers Aircraft | 4,412.4 | 4,398.1 | 4,398.1 | -14.3 | -0.3 % | 0.0 | |
| AK Wildlife Troopers Marine | 2,074.3 | 2,080.8 | 2,080.8 | 6.5 | 0.3 % | 0.0 | |
| Appropriation Total | 126,760.1 | 126,738.0 | 127,931.1 | 1,171.0 | 0.9 % | 1,193.1 | 0.9 % |
| Village Public Safety Officers | | | | | | | |
| Village Public Safety Ofcr Pg | 13,806.4 | 13,647.8 | 13,447.8 | -358.6 | -2.6 % | -200.0 | -1.5 % |
| Appropriation Total | 13,806.4 | 13,647.8 | 13,447.8 | -358.6 | -2.6 % | -200.0 | -1.5 % |
| AK Police Standards Council | | | | | | | |
| AK Police Standards Council | 1,282.9 | 1,286.9 | 1,286.9 | 4.0 | 0.3 % | 0.0 | |
| Appropriation Total | 1,282.9 | 1,286.9 | 1,286.9 | 4.0 | 0.3 % | 0.0 | |

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| Allocation | [1] 17MgtPIn | [2] 18GovAmd | [3] SSub Rec | [3] - [1] 17MgtPIn to SSub Rec | | [3] - [2] 18GovAmd to SSub Rec | |
|--------------------------------|-------------------------|-------------------------|-------------------------|---|---------------|---|---------------|
| Domestic Viol/Sexual Assault | | | | | | | |
| Domestic Viol/Sexual Assault | 16,267.2 | 18,172.3 | 17,972.3 | 1,705.1 | 10.5 % | -200.0 | -1.1 % |
| Appropriation Total | 16,267.2 | 18,172.3 | 17,972.3 | 1,705.1 | 10.5 % | -200.0 | -1.1 % |
| Statewide Support | | | | | | | |
| Commissioner's Office | 1,061.3 | 2,313.1 | 2,313.1 | 1,251.8 | 117.9 % | 0.0 | |
| Training Academy | 2,694.5 | 2,610.7 | 2,610.7 | -83.8 | -3.1 % | 0.0 | |
| Administrative Services | 4,276.5 | 4,287.2 | 4,287.2 | 10.7 | 0.3 % | 0.0 | |
| Civil Air Patrol | 453.5 | 453.5 | 453.5 | 0.0 | | 0.0 | |
| Statewide Info Technology Svcs | 9,198.3 | 9,844.6 | 9,844.6 | 646.3 | 7.0 % | 0.0 | |
| Laboratory Services | 5,776.9 | 5,723.9 | 5,723.9 | -53.0 | -0.9 % | 0.0 | |
| Facility Maintenance | 1,058.8 | 1,058.8 | 1,058.8 | 0.0 | | 0.0 | |
| DPS State Facilities Rent | 114.4 | 114.4 | 114.4 | 0.0 | | 0.0 | |
| Appropriation Total | 24,634.2 | 26,406.2 | 26,406.2 | 1,772.0 | 7.2 % | 0.0 | |
| Agency Total | 188,553.4 | 191,655.1 | 192,326.8 | 3,773.4 | 2.0 % | 671.7 | 0.4 % |
| Funding Summary | | | | | | | |
| Unrestricted General (UGF) | 155,774.5 | 154,567.7 | 155,039.4 | -735.1 | -0.5 % | 471.7 | 0.3 % |
| Designated General (DGF) | 7,564.3 | 9,851.4 | 9,851.4 | 2,287.1 | 30.2 % | 0.0 | |
| Other State Funds (Other) | 14,407.9 | 15,098.0 | 15,298.0 | 890.1 | 6.2 % | 200.0 | 1.3 % |
| Federal Receipts (Fed) | 10,806.7 | 12,138.0 | 12,138.0 | 1,331.3 | 12.3 % | 0.0 | |

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

SSub Rec (Senate Subcom Recommendations) - Senate Finance Subcommittee Recommendations to the Senate Finance Committee.