

**2017 Legislature - Operating Budget
Transaction Detail - Senate Structure
SSub Amends Column**

Numbers

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council												
Alaska Fire Standards Council												
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments												
Offered by Senator Micciche												
1004 Gen Fund (UGF) -121.4												
S DPS 2 - Increase Fees for Alaska Fire Standards Council												
Offered by Senator Micciche												
It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for more of its program costs.												
* Allocation Total *												
** Appropriation Total **												
Alaska State Troopers												
Statewide Drug and Alcohol Enforcement Unit												
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit												
Offered by Senator Micciche												
The Governor's request deleted (\$403.1) and 3 PFTs in AST Detachments. Of that, the Senate subcommittee accepts a partial reduction of (\$177.2) and (2) PCNs. The remaining \$225.9 and 1 PFT is maintained and transferred to the Statewide Drug and Alcohol Enforcement Unit.												
1004 Gen Fund (UGF) 225.9												
* Allocation Total *												
Alaska State Trooper Detachments												
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council												
Offered by Senator Micciche												
1004 Gen Fund (UGF) 121.4												

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Alaska State Troopers (continued)												
Alaska State Trooper Detachments (continued)												
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche The Governor's budget deleted \$245.8 and 2 PFTs in Alaska Wildlife Troopers. The Senate subcommittee does not accept the deletion, rather maintains one position and funding in Alaska Wildlife Troopers and transfers the remaining \$124.4 to AST Detachments as reflected in this amendment.	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		124.4										
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		200.0										
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche Add a trooper position in Western Alaska to help investigate and arrest domestic violence offenders	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		200.0										
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
* Allocation Total *		845.8	737.8	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Alaska Wildlife Troopers												
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT Offered by Senator Micciche The Governor deleted two AWT positions for (\$245.8). Rather than remove funding, the Senate subcommittee maintains one PFT and \$121.4 in Alaska	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Alaska State Troopers (continued)												
Alaska Wildlife Troopers (continued)												
S DPS 10 - Maintain One Trooper Position												
Deleted by the Governor in AWT (continued)												
Wildlife Troopers and allocates the remaining PFT and \$124.4 in AST												
Detachments.												
1004 Gen Fund (UGF) 121.4												
* Allocation Total *		121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		1,193.1	1,044.1	46.0	89.0	14.0	0.0	0.0	0.0	6	0	0
Village Public Safety Officer Program												
Village Public Safety Officer Program												
S DPS 11 - Inc/Dec Pair - Transfer funding												
from VPSOs to support AST Detachments												
Offered by Senator Micciche												
1004 Gen Fund (UGF) -200.0												
* Allocation Total *		-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Total **		-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Alaska Police Standards Council												
Alaska Police Standards Council												
S DPS 12 - Reduce subsidy for non-state												
recruits												
Offered by Senator Micciche												
It is the intent of the legislature that the Alaska Police Standards Council reduce												
the subsidy for non-state entities who send recruits to training programs.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
GA 14 2/15 Omnibus Crime Law &												
Procedure; Corrections Ch36 SLA2016 (SB91)												
Inc 1,000.0 0.0 50.0 200.0 50.0 0.0 700.0 0.0 0 0 0												

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Council on Domestic Violence and Sexual Assault (continued)												
Council on Domestic Violence and Sexual Assault (continued)												
GA 14 2/15 Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)												
(continued)												
Implement reforms identified by the Alaska Criminal Justice Commission to address violence prevention, services, and victims' rights. This is a new request for FY2018. It was not included in the FY2018 Governor's budget due to oversight.												
Section 163 of SB 91 implements reforms identified and recommended by the Alaska Criminal Justice Commission (ACJC) in its Justice Reinvestment Report by adding uncodified language instructing the Council on Domestic Violence and Sexual Assault (CDVSA) to create or expand community-based violence prevention programming and services for victims of a crime involving domestic violence or sexual assault. This section was added in direct response to the concerns and concepts expressed during the Justice Reinvestment Initiative Victim Service Roundtables and interviews with victims. Victims and survivors of domestic violence and sexual assault, Alaska Native elders, victim service providers, system advocates, and representatives from the criminal and civil justice systems came together and agreed on ten recommendations to address violence prevention, services, and victims' rights. The recommendations were rolled up into the ACJC report as priorities for violence prevention and victims' services in rural/remote areas of Alaska.												
This request for Year 2 funding (as estimated per Fiscal Note 31 associated with SB 91) brings funding to \$2 million. This is expected to fully fund the program in future years.												
1246 RcdvsmFund (DGF) 1,000.0												
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments Offered by Senator Micciche	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0												

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Council on Domestic Violence and Sexual Assault (continued)												
Council on Domestic Violence and Sexual Assault (continued)												
S DPS 14 - Fund Batters Intervention Programs	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
Of the amount of recidivism reduction funding appropriated in this allocation, \$200,000 is reserved for grants to batterers intervention programs.												
* Allocation Total *		800.0	0.0	50.0	200.0	50.0	0.0	500.0	0.0	0	0	0
** Appropriation Total **		800.0	0.0	50.0	200.0	50.0	0.0	500.0	0.0	0	0	0
Statewide Support												
Commissioner's Office												
S DPS 9 - Five-Year Plan for Alaska State Troopers	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
It is the intent of the legislature that the Department of Public Safety submit a report to the Finance Committees by November 15, 2017 which outlines a five-year plan describing current coverage gaps and impediments to success in the organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST). The report should consider and outline what is needed to meet the Alaska Constitutional intent of public safety through adequate AST coverage, and how the VPSO program could serve as a training feeder into the AST organization to leverage resident hire, training and regional representation.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy												
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF) -200.0												
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support (continued)												
Training Academy (continued)												
S DPS 16 - Add Budgetary Authority to												
Allow the Training Academy to Receive SDPR												
(continued)												
Offered by Senator Micciche												
This amendment allows the Training Academy to receive money directly from												
municipalities.												
1108 Stat Desig (Other)		200.0										
S DPS 17 - Increase collection of fees from	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
non-state sources												
Offered by Senator Micciche												
It is the intent of the legislature that the Training Academy increase the												
collection of fees from non-state sources to help cover the cost of the program.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,671.7	922.7	96.0	289.0	64.0	0.0	300.0	0.0	5	0	0
**** All Agencies Total ****		1,671.7	922.7	96.0	289.0	64.0	0.0	300.0	0.0	5	0	0

Column Definitions

SSub Amends (Senate Subcom Amends) - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.