

**2017 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers**

**Agency: Judiciary**

<b>Allocation</b>	<b>[1] 17MgtPIn</b>	<b>[2] 18GovAmd</b>	<b>[3] SSub Rec</b>	<b>[3] - [1] 17MgtPIn to SSub Rec</b>		<b>[3] - [2] 18GovAmd to SSub Rec</b>
Alaska Court System						
Appellate Courts	7,005.9	7,106.4	7,106.4	100.5	1.4 %	0.0
Trial Courts	86,032.0	83,886.6	83,886.6	-2,145.4	-2.5 %	0.0
Administration and Support	10,390.7	10,472.7	10,472.7	82.0	0.8 %	0.0
<b>Appropriation Total</b>	<b>103,428.6</b>	<b>101,465.7</b>	<b>101,465.7</b>	<b>-1,962.9</b>	<b>-1.9 %</b>	<b>0.0</b>
Therapeutic Courts						
Therapeutic Courts	5,304.7	5,570.3	5,570.3	265.6	5.0 %	0.0
<b>Appropriation Total</b>	<b>5,304.7</b>	<b>5,570.3</b>	<b>5,570.3</b>	<b>265.6</b>	<b>5.0 %</b>	<b>0.0</b>
Commission on Judicial Conduct						
Commission on Judicial Conduct	412.7	441.5	441.5	28.8	7.0 %	0.0
<b>Appropriation Total</b>	<b>412.7</b>	<b>441.5</b>	<b>441.5</b>	<b>28.8</b>	<b>7.0 %</b>	<b>0.0</b>
Judicial Council						
Judicial Council	1,293.2	1,310.8	1,310.8	17.6	1.4 %	0.0
<b>Appropriation Total</b>	<b>1,293.2</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>17.6</b>	<b>1.4 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>110,439.2</b>	<b>108,788.3</b>	<b>108,788.3</b>	<b>-1,650.9</b>	<b>-1.5 %</b>	<b>0.0</b>
Funding Summary						
Unrestricted General (UGF)	106,613.6	104,838.6	104,838.6	-1,775.0	-1.7 %	0.0
Designated General (DGF)	518.0	518.0	518.0	0.0		0.0
Other State Funds (Other)	1,982.0	2,206.1	2,206.1	224.1	11.3 %	0.0
Federal Receipts (Fed)	1,325.6	1,225.6	1,225.6	-100.0	-7.5 %	0.0

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**SSub Rec (Senate Subcom Recommendations)** - Senate Finance Subcommittee Recommendations to the Senate Finance Committee.