

**2017 Legislature - Operating Budget
Transaction Detail - Senate Structure
SSub Amends Column**

Numbers

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Trial Courts												
H JUD 2 - Delete Conditional Language Offered by Representative Gara Delete conditional language that states: "Budget requests from agencies of the Judicial Branch are transmitted as requested."	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts												
Therapeutic Courts												
GA 39 2/15 Mat-Su Foundation Grants and Awards from Other Sponsors Additional receipt authority will enable acceptance of anticipated grants from the Mat-Su Foundation and other sponsors. This amendment provides FY2018 funding based on a FY2017 supplemental request of \$51.2.	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 400.0												
* Allocation Total *		400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
GA 40 2/15 Correct FY2018 Alaska Care Increase Correct Alaska Care salary adjustment. The salary adjustment included in the FY2018 Governor's budget should have been \$5.0 for the Commission on Judicial Conduct and \$17.6 for the Judicial Council. This adjustment will correct that error. A corresponding \$12.6 increase is reflected in the Judicial Council component.	Sa1Adj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.6												
GA 41 2/15 Personal Service Expenses Adjustment to fully fund personal services. This is a new request for FY2018. It	Sa1Adj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commission on Judicial Conduct (continued)												
Commission on Judicial Conduct (continued)												
GA 41 2/15 Personal Service Expenses (continued)												
was not included in the FY2018 Governor request due to oversight.												
The Commission on Judicial Conduct is comprised of two staff members - an executive director and an administrative assistant. Personal services comprise the majority of the Commission's budget. This request is necessary to fully fund projected FY2018 personal services expenses. With a two person staff, the Commission has no capacity to absorb these costs while continuing to provide constitutionally mandated services.												
1004 Gen Fund (UGF)		23.8										
* Allocation Total *		11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council												
Judicial Council												
GA 42 2/15 Correct FY2018 Alaska Care Increase												
	Sa1Adj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Alaska Care salary adjustment.												
The salary adjustment included in the FY2018 Governor's budget should have been \$17.6 for the Judicial Council and \$5.0 for the Commission on Judicial Conduct. This adjustment will correct that error. A corresponding \$12.6 reduction is reflected in the Commission on Judicial Conduct component.												
1004 Gen Fund (UGF)		12.6										
* Allocation Total *		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		423.8	23.8	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		423.8	23.8	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

SSub Amends (Senate Subcom Amends) - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.