

**2017 Legislature - Operating Budget
Transaction Detail - Senate Structure
SSub Amends Column**

Numbers

Agency: Department of Law

Civil Division

Natural Resources

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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H LAW 2 - Correction to a technical error in the original Governor's operating budget bill.	Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
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Offered by Representative Grenn

The Office of Management and Budget submitted a \$1.5m carryforward transaction in section 1 in error--it should have been a language transaction. Legislative Finance Division must match the Governor's bill, so also included the erroneous section 1 transaction with a recommendation to reject the transaction. This amendment removes the erroneous transaction. The committee needs to take no action on the language transactions.

1004 Gen Fund (UGF) -1,465.2

S LAW 1 - Deny Governor's FY18 increment to the base for specialized outside	Dec	-2,125.0	0.0	0.0	-2,125.0	0.0	0.0	0.0	0.0	0	0	0
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counsel on oil, gas, and mining issues

Offered by Senator Dunleavy

This amendment denies the Governor's FY18 increment to the base for Civil Division / Natural Resources outside counsel for specialized expertise on oil, gas, and mining issues of \$2,125.0. A separate amendment reinserts this funding as a one-time increment (similar to FY17), but at \$1,425.0. The attached spreadsheet provided by the department demonstrates that actual usage of these funds has been in the neighborhood of \$1.2 million annually (combined with a separate increment for \$375.0 for RAPA). RAPA and Natural Resources amendments by the subcommittee will provide a total of \$1.8 million to the department as one time-increments (as was done in FY17) for these two combined items. This level of funding represents FY15 and FY16 actuals, plus 50%. This critical work typically results in large financial recoveries for the state.

1004 Gen Fund (UGF) -2,125.0

S LAW 2 - Reinsert as a reduced IncOTI the Gov's request for specialized outside	IncOTI	1,425.0	0.0	0.0	1,425.0	0.0	0.0	0.0	0.0	0	0	0
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counsel on oil, gas, and mining issues

Offered by Senator Dunleavy

This amendment reinserts the Governor's FY18 increment for Civil Division / Natural Resources outside counsel for specialized expertise on oil, gas, and

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Natural Resources (continued)												
S LAW 2 - Reinsert as a reduced IncOTI the Gov's request for specialized outside counsel on oil, gas, and mining issues (continued)												
mining issues, at a reduced level of \$1,425.0, rather than the requested \$2,125.0. A separate amendment deleted this funding as an increment to the base. The attached spreadsheet provided by the department demonstrates that actual usage of these funds has been well below past appropriation levels--in the neighborhood of \$1.2 million annually (when combined with a separate increment for \$375.0 for RAPA). RAPA and Natural Resources amendments by the subcommittee will provide a total of \$1.8 million to the department as one time-increments (as was done in FY17) for these two combined items. This level of funding represents FY15 and FY16 actuals, plus 50%. This critical work typically results in large financial recoveries for the state.												
	1004 Gen Fund (UGF)	1,425.0										
* Allocation Total *		-2,165.2	0.0	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy												
S LAW 3 - Deny Governor's Increment to the base for \$375.0 for Specialized Expertise on Pipeline Tariff Issues												
Offered by Senator Dunleavy												
This amendment eliminates the Governor's FY18 increment which adds to the base in RAPA. A separate amendment reinserts this money into the budget, as a one-time increment, similar to FY17. Law anticipates that the need for this money will decline over several years as in-house expertise is built up within the department												
	1004 Gen Fund (UGF)	-375.0										
	IncOTI	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
S LAW 4 - Reinsert as IncOTI Governor's Increment for \$375.0 for Specialized Expertise on Pipeline Tariff Issues												
Offered by Senator Dunleavy												
This amendment reinserts money for RAPA for in-house legal services and												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Regulatory Affairs Public Advocacy (continued)												
S LAW 4 - Reinsert as IncOTI Governor's Increment for \$375.0 for Specialized Expertise on Pipeline Tariff Issues (continued) outside counsel for specialized expertise on pipeline tariff issues, as a one-time increment, rather than the Governor's FY18 request to add this money to the base.												
Per LFD FY17 increment status' reported agency comments: "RAPA is in the process of developing this expertise and the department expects reliance on outside counsel to decrease after several years."												
	1004 Gen Fund (UGF)	375.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-2,165.2	0.0	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-2,165.2	0.0	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		-2,165.2	0.0	0.0	-2,165.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

SSub Amends (Senate Subcom Amends) - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.