



30<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Legislature  
FY18 Operating Budget

**Chair:**

Sen. Lyman Hoffman  
Capitol Room 518  
465-4453

**Members:**

Sen. Anna MacKinnon  
Capitol Room 516  
465-3777

Sen. Pete Kelly  
Capitol Room 111  
465-3709

Sen. Kevin Meyer  
Capitol Room 103  
465-4945

Sen. Donald Olson  
Capitol Room 510  
465-3707

**Committee Aide:**  
James Armstrong  
465-4747

**FY2018 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT**  
**March 13, 2017**

**RECOMMENDATIONS:**

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The Senate Finance Subcommittee for the Legislature submits a proposed operating budget for FY2018 to the Senate Finance Committee. This proposal represents a 3.4% reduction from the FY17 Management Plan and a 4.2% reduction from the Governor:

Unrestricted General Funds (UGF)	\$62,505.4
Designated General Funds	\$607.9
Other Funds	\$808.3
<b>TOTAL</b>	<b>\$63,921.6</b>

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for the Legislature recommends approving these transactions made in the other body:

- Zeroing out performance review funding and delete associated position; (\$56,000 UGF)
- Adopting technical correction transferring reduction for 5-day furlough from Legislative Operating Budget; (\$72,800 UGF)
- Reducing House Finance funding; (\$240,000 UGF)
- Reducing Administrative Services and delete 1 permanent full time position; (\$80,300 UGF)
- Reducing Legislative Council and Subcommittees and delete a legislative secretary position; (\$221,200 UGF)
- Reducing funding to the House Special Committee on Arctic Policy, Economic Development and Tourism; (\$17,800 UGF)

- Reducing state facilities rent by reducing space in Wrangell and Ketchikan and reducing lease costs in Barrow; (\$58,900 UGF)
- Adopting technical correction transferring reduction for 5 day furlough from Legislative Operating Budget; \$72,800 UGF
- Reducing the House Operating budget; (\$360,000 UGF)
- Reducing Session Expenses expenditures; (\$2,000 GF/PR and \$1,500 I/A Receipts)
- Reducing Session Expenses personal services; (\$120,000)

**Senate Subcommittee Proposed Actions:**

- Reducing funding to the Senate Special Committee on Arctic Policy, Economic Development and Tourism; (\$27,850 UGF)
- Reducing Session Expenses; (\$80,000)
- Reducing Senate Finance funding; (\$300,000)
- Reducing funding for Special Session Contingency; (\$576,000)
- Reducing Legislative Budget and Audit Committee Expenses; (\$300,000)
- Reducing Legislative Budget and Audit; (\$20,000)
- Reducing funding for Senate Operating; (\$300,000)
- Fund Energy Council dues; \$38,400
- Add Program Receipts for the Lounge; \$15,000

**ATTACHED REPORTS: (Senate Structure, Numbers Only)**

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1. Transaction Detail – SSub Amends Column
2. Allocation Summary
3. Multi-Year Agency Totals – Operating Budget

  
 Senator Lyman Hoffman, Chair  
 Senate Finance Budget Subcommittee for the Legislature