

**2017 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers**

**Agency: Department of Military and Veterans' Affairs**

<b>Allocation</b>	<b>[1] 17MgtP1n</b>	<b>[2] 18GovAmd</b>	<b>[3] SSub Rec</b>	<b>[3] - [1] 17MgtP1n to SSub Rec</b>		<b>[3] - [2] 18GovAmd to SSub Rec</b>	
<b>Military and Veterans' Affairs</b>							
Office of the Commissioner	6,403.3	6,664.4	6,277.5	-125.8	-2.0 %	-386.9	-5.8 %
Homeland Security & Emerg Mgt	9,439.3	9,498.3	9,498.3	59.0	0.6 %	0.0	
National Guard Military Hdqtrs	484.3	489.2	489.2	4.9	1.0 %	0.0	
Army Guard Facilities Maint.	12,672.6	12,718.7	12,718.7	46.1	0.4 %	0.0	
Air Guard Facilities Maint.	5,919.3	5,943.8	5,943.8	24.5	0.4 %	0.0	
Alaska Military Youth Academy	8,681.7	8,735.8	8,735.8	54.1	0.6 %	0.0	
Veterans' Services	2,038.8	2,042.6	2,042.6	3.8	0.2 %	0.0	
State Active Duty	325.0	325.0	325.0	0.0		0.0	
<b>Appropriation Total</b>	<b>45,964.3</b>	<b>46,417.8</b>	<b>46,030.9</b>	<b>66.6</b>	<b>0.1 %</b>	<b>-386.9</b>	<b>-0.8 %</b>
<b>Alaska Aerospace Corporation</b>							
Alaska Aerospace Corporation	4,106.2	4,121.2	4,121.2	15.0	0.4 %	0.0	
AAC Facilities Maintenance	6,905.6	6,925.4	6,925.4	19.8	0.3 %	0.0	
<b>Appropriation Total</b>	<b>11,011.8</b>	<b>11,046.6</b>	<b>11,046.6</b>	<b>34.8</b>	<b>0.3 %</b>	<b>0.0</b>	
<b>Local Emergency Planning Comm</b>							
Local Emergency Planning Comm	300.0	300.0	300.0	0.0		0.0	
<b>Appropriation Total</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>57,276.1</b>	<b>57,764.4</b>	<b>57,377.5</b>	<b>101.4</b>	<b>0.2 %</b>	<b>-386.9</b>	<b>-0.7 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	16,248.7	16,560.3	16,173.4	-75.3	-0.5 %	-386.9	-2.3 %
Designated General (DGF)	28.4	28.4	28.4	0.0		0.0	
Other State Funds (Other)	14,864.4	10,180.6	10,180.6	-4,683.8	-31.5 %	0.0	
Federal Receipts (Fed)	26,134.6	30,995.1	30,995.1	4,860.5	18.6 %	0.0	

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**SSub Rec (Senate Subcom Recommendations)** - Senate Finance Subcommittee Recommendations to the Senate Finance Committee.