

# SENATOR PETER A. MICCICHE

Alaska State Legislature

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**DEPARTMENT OF MILITARY AND VETERANS' AFFIARS**  
**FY18 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT**  
**March 10, 2017**

**RECOMMENDATIONS:**

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The Senate Finance Budget subcommittee for the Department of Military and Veterans' Affairs submits a recommended operating budget for FY18 to the Senate Finance Committee as follows:

	FY17 Mgtpln	FY18 GovAmd	FY18Sub
Unrestricted General Funds	\$16,248.7	\$16,560.3	\$16,173.4
Designated General Funds	\$28.4	\$28.4	\$28.4
Other Funds	\$14,864.4	\$10,180.6	\$10,180.6
Federal Funds	\$26,134.6	\$30,995.1	\$30,995.1
<b>TOTAL</b>	<b>\$57,276.1</b>	<b>\$57,764.4</b>	<b>\$57,377.5</b>

**BUDGET ACTION:**

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The subcommittee for the Department of Military and Veterans' Affairs analyzed the Governor's budget and recommends the following changes from the Governor's amended FY18 request:

A--Deny an increment request of \$210.9 UGF to expand the Alaska State Defense Force for Rural Engagement.

B--Decrement \$176.0 of UGF from the Office of the Commissioner, personal services. There are 46 positions in the Office of the Commissioner, many of them funded with multiple fund sources (total personal services funding in the allocation is \$4.68 million).

C--Structure Change: The subcommittee recommends creating a separate appropriation for the Local Emergency Planning Committee (\$300.0 UGF)

**ATTACHED REPORTS:**

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**Legislative Finance 2017 Legislature-Operating Budget**

- #1 Transaction Detail-Senate Structure ssub Amends Column**
- #2 Allocation Summary-Senate Structure**



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**Senator Peter Micciche, Chair**  
**Senate Finance Military and Veterans' Affairs subcommittee**  
**March 10, 2017**