

**2017 Legislature - Operating Budget
Transaction Detail - Senate Structure
SSub Amends Column**

Numbers

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Office of the Commissioner												
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki Due to current budget deficit, the subcommittee does not wish to expand or create new programs at this time.												
1004 Gen Fund (UGF) -210.9												
S MVA 1 - Reduce Personal Services	Dec	-176.0	-176.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche There are 46 positions in the Commissioner's office allocation. Of the \$4.68 million post-vacancy factor all funds in the allocation, \$1.94 million is UGF. This amendment reduces the \$1.94 million to \$1.76 million.												
1004 Gen Fund (UGF) -176.0												
* Allocation Total *		-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Local Emergency Planning Committee												
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S MVA 2 - Create a Single Appropriation for the Local Emergency Planning Committee	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche This amendment reflects a structure change moving the Local Emergency Planning Committee to its own appropriation.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		-386.9	-176.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

Column Definitions

SSub Amends (Senate Subcom Amends) - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.