

**2017 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers**

**Agency: University of Alaska**

<b>Allocation</b>	<b>[1] 17MgtP1n</b>	<b>[2] 18GovAmd</b>	<b>[3] SSub Rec</b>	<b>[3] - [1] 17MgtP1n to SSub Rec</b>		<b>[3] - [2] 18GovAmd to SSub Rec</b>	
University of Alaska							
Systemwide Reduction/Addition	1,750.0	-10,843.5	-27,095.2	-28,845.2	<-999 %	-16,251.7	149.9 %
Statewide Services	35,493.6	35,493.6	35,493.6	0.0		0.0	
Office of Info Technology	17,468.7	17,468.7	17,468.7	0.0		0.0	
Systemwide Education/Outreach	6,018.7	2,574.0	2,574.0	-3,444.7	-57.2 %	0.0	
Anchorage Campus	268,603.2	268,518.2	268,518.2	-85.0		0.0	
Small Business Development Ctr	3,010.2	3,010.2	3,010.2	0.0		0.0	
Kenai Peninsula College	16,652.8	16,652.8	16,652.8	0.0		0.0	
Kodiak College	5,921.1	5,921.1	5,921.1	0.0		0.0	
Matanuska-Susitna College	12,290.7	12,290.7	12,290.7	0.0		0.0	
Prince William Sound College	7,164.0	7,164.0	7,164.0	0.0		0.0	
Bristol Bay Campus	3,986.3	3,986.3	3,986.3	0.0		0.0	
Chukchi Campus	2,302.2	2,302.2	2,302.2	0.0		0.0	
College of Rural & Comm Dev	9,925.4	9,925.4	9,925.4	0.0		0.0	
Fairbanks Campus	268,228.9	271,673.6	271,673.6	3,444.7	1.3 %	0.0	
Interior Alaska Campus	5,388.8	5,388.8	5,388.8	0.0		0.0	
Kuskokwim Campus	6,370.7	6,370.7	6,370.7	0.0		0.0	
Northwest Campus	4,309.0	4,309.0	4,309.0	0.0		0.0	
Fairbanks Organized Research	155,090.9	155,090.9	155,090.9	0.0		0.0	
UAF Community and Tech College	14,003.2	14,003.2	14,003.2	0.0		0.0	
Juneau Campus	42,424.7	42,424.7	42,424.7	0.0		0.0	
Ketchikan Campus	5,436.2	5,436.2	5,436.2	0.0		0.0	
Sitka Campus	7,956.2	7,956.2	7,956.2	0.0		0.0	
<b>Appropriation Total</b>	<b>899,795.5</b>	<b>887,117.0</b>	<b>870,865.3</b>	<b>-28,930.2</b>	<b>-3.2 %</b>	<b>-16,251.7</b>	<b>-1.8 %</b>
<b>Agency Total</b>	<b>899,795.5</b>	<b>887,117.0</b>	<b>870,865.3</b>	<b>-28,930.2</b>	<b>-3.2 %</b>	<b>-16,251.7</b>	<b>-1.8 %</b>

**2017 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers**

**Agency: University of Alaska**

<b>Allocation</b>	<b>[1] 17MgtPln</b>	<b>[2] 18GovAmd</b>	<b>[3] SSub Rec</b>	<b>[3] - [1] 17MgtPln to SSub Rec</b>		<b>[3] - [2] 18GovAmd to SSub Rec</b>	
Funding Summary							
Unrestricted General (UGF)	324,883.5	325,033.5	308,781.8	-16,101.7	-5.0 %	-16,251.7	-5.0 %
Designated General (DGF)	337,183.9	331,590.4	331,590.4	-5,593.5	-1.7 %	0.0	
Other State Funds (Other)	86,875.4	86,640.4	86,640.4	-235.0	-0.3 %	0.0	
Federal Receipts (Fed)	150,852.7	143,852.7	143,852.7	-7,000.0	-4.6 %	0.0	

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**SSub Rec (Senate Subcom Recommendations)** - Senate Finance Subcommittee Recommendations to the Senate Finance Committee.