



30<sup>th</sup> Alaska State Legislature  
 Senate Finance Budget Subcommittee  
 University of Alaska  
 FY18 Operating Budget

**Chair:**

Sen. Natasha von Imhof  
 Capitol Room 514  
 465-2995

**Members:**

Sen. Anna MacKinnon  
 Capitol Room 516  
 465-3777

Sen. Gary Stevens  
 Capitol Room 429  
 465-4925

Sen. Berta Gardner  
 Capitol Room 9  
 465-4930

**Committee Aide:**

Bridger Vance  
 465-6011

**FY2018 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT**  
**March 13, 2017**

**RECOMMENDATIONS:**

The Senate Finance Budget Subcommittee for the University of Alaska submits a proposed operating budget for FY2018 to the Senate Finance Committee:

Unrestricted General Funds (UGF)	\$ 308,781.8
Designated General Funds	\$ 331,590.4
Other Funds	\$ 86,640.4
Federal Funds	\$ 143,852.7

**TOTAL** **\$ 870,865.3**

**BUDGET ACTION:**

The Senate Finance Budget Subcommittee for the University of Alaska reviewed all budget transactions and recommends:

- Accepting the Governor's FY18 Amended Budget.
- In addition, the subcommittee is reducing the Governor's Amended Budget by 5% (\$16,251.7) in Unrestricted General Funds. This reduction is to be distributed at the discretion of the University.

**ATTACHED REPORTS: (Senate Structure, Numbers Only)**

1. Allocation Summary (All Funds)
2. Transaction Detail

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 Senator Natasha von Imhof, Chair