

**2017 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SSub Amends Column**

**Numbers**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
<b>GA 38 2/15</b>	Dec	-593.5	0.0	0.0	-593.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Technical and Vocational Education Formula Funding												
<p>The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVEP authority is required in order to not overspend the fund. This is a new item for FY2018. It was not included in the FY2018 Governor request due to timing of updated revenue collection projections.</p> <p>TVEP, established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Institutions provide technical and vocational training programs that align with workforce regional demands.</p> <p>The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's proposal for the TVEP distribution in the FY2018 Governor's Budget assumed flat TVEP revenue FY2016 through FY2018. There was a carryforward balance from unspent prior year TVEP distributions at the end of FY2016 that was anticipated to be sufficient to cover reduced revenues in FY2017 and FY2018. Actual revenue collections through the first two quarters of FY2017 indicate taxable wages are declining faster than what was anticipated prior to the start of the fiscal year. An overall adjustment of \$1,319.2 is needed, bringing the total available for distribution to \$11,970.1.</p> <p>The University of Alaska's distribution is set by AS 23.15.835(d), and will receive \$5,386.6, or forty-five percent, of total receipts available. This decreases the University of Alaska's authority by \$593.5 from the FY2017 distribution level.</p>												
1151 VoTech Ed (DGF)		-593.5										
<b>S UOA 1 - 5% UGF Reduction</b>	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0

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	<u>Trans</u>	<u>Total</u>	<u>Personal</u>				<u>Capital</u>					
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>

**University of Alaska (continued)**

**Budget Reductions/Additions - Systemwide (continued)**

**S UOA 1 - 5% UGF Reduction (continued)**

Offered by Senator Von Imhof

This decrement represents a 5% decrease in UGF for the University.

1004 Gen Fund (UGF) -16,251.7

<b>* Allocation Total *</b>		-16,845.2	0.0	0.0	-16,845.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-16,845.2	0.0	0.0	-16,845.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-16,845.2	0.0	0.0	-16,845.2	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Total ****</b>		-16,845.2	0.0	0.0	-16,845.2	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**SSub Amends (Senate Subcom Amends)** - Senate Finance Subcommittee Amendments submitted to the Senate Finance Committee.