

**2018 Legislature - Operating Budget  
Allocation Summary - Governor Structure**

**Numbers and Language**

<u>Allocation</u>	[1] <u>GovSupp 12/15</u>
Agency Operations	
Administration	
Legal & Advocacy Services	
Public Defender Agency	453.5
<b>Appropriation Total</b>	<b>453.5</b>
<b>Agency Total</b>	<b>453.5</b>
Corrections	
Population Management	
Institution Director's Office	10,447.6
<b>Appropriation Total</b>	<b>10,447.6</b>
Health and Rehab Services	
Physical Health Care	10,341.5
<b>Appropriation Total</b>	<b>10,341.5</b>
<b>Agency Total</b>	<b>20,789.1</b>
Education & Early Dev	
Education Support and Admin	
Executive Administration	0.0
<b>Appropriation Total</b>	<b>0.0</b>
Mt. Edgecumbe Boarding School	
Mt. Edgecumbe Boarding School	400.0

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<b>Appropriation Total</b>	400.0
<b>Agency Total</b>	400.0
Health & Social Services	
Behavioral Health	
BH Treatment & Recovery Grants	18,000.0
<b>Appropriation Total</b>	<b>18,000.0</b>
Medicaid Services	
Health Care Medicaid Services	100,000.0
<b>Appropriation Total</b>	<b>100,000.0</b>
<b>Agency Total</b>	<b>118,000.0</b>
Military & Veterans' Affairs	
Military and Veterans' Affairs	
Office of the Commissioner	94.1
Air Guard Facilities Maint.	884.0
<b>Appropriation Total</b>	<b>978.1</b>
<b>Agency Total</b>	<b>978.1</b>
<b>Total</b>	<b>140,620.7</b>

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Statewide Items	
Special Appropriations	
Judgments, Claims & Settlements	
Judgments, Claims & Settlements	322.0
<b>Appropriation Total</b>	<b>322.0</b>
Klutina Lake Road Survey	
Klutina Lake Road Survey	350.0
<b>Appropriation Total</b>	<b>350.0</b>
<b>Agency Total</b>	<b>672.0</b>
Fund Capitalization	
Fund Caps (no approp out)	
Community Assistance Fund	30,000.0
<b>Appropriation Total</b>	<b>30,000.0</b>
Caps Spent as Duplicated Funds	
Alaska LNG Project Fund 1235	12,000.0
In-state Pipeline Fund 1229	-12,000.0
<b>Appropriation Total</b>	<b>0.0</b>
<b>Agency Total</b>	<b>30,000.0</b>
<b>Total</b>	<b>30,672.0</b>
<b>Statewide Total</b>	<b>171,292.7</b>

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<b>Allocation</b>	[1] <u>GovSupp 12/15</u>
<b>Funding Summary</b>	
Unrestricted General (UGF)	140,229.7
Designated General (DGF)	30,400.0
Other State Funds (Other)	0.0
Federal Receipts (Fed)	663.0
<b>Non-Additive Items</b>	
Fund Transfers	
OpSys DGF Transfers (non-add)	
AMHS Fund 1076	23,918.2
Renewable Energy Fund 1210	14,000.0
<b>Appropriation Total</b>	<b>37,918.2</b>
<b>Agency Total</b>	<b>37,918.2</b>
<b>Total</b>	<b>37,918.2</b>