

**2018 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovSup12/15</u>
<b>AP</b>	<b>Alaska Energy Authority - Volkswagen Settlement (HD 1-40)</b>	<b>8,125,000</b>
	1108 Stat Desig (Other)	8,125,000
*** Agency Totals *****		<b>8,125,000</b>
 <u>Funding Summary</u>		
	Other State Funds (Other)	8,125,000

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Agency: Department of Environmental Conservation

[1]  
GovSup12/15

AP	Section 10 Reapprop for Municipal Matching Grants Project Administration - NTE \$200,000 (HD 1-40)	0
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*** Agency Totals	*****	0
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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSup12/15</u>
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40) 1004 Gen Fund (UGF)	6,000,000 6,000,000
AP	Section 11(a-c) Reapprop for Adak Airport Maintenance and Operations - Est \$742,604 (HD 37)	0
AP	Section 11(d) Reapprop for the Commuter Rail Concept - Est \$4,541,537 (HD 7-12)	0
*** Agency Totals *****		6,000,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	6,000,000

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**Agency: All Agencies**

*** All Agencies Totals *****		[1] <u>GovSup12/15</u> 14,125,000
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Funding Summary

Unrestricted General (UGF)		6,000,000
Other State Funds (Other)		8,125,000

## Column Definitions

**GovSup12/15 (Gov CapSup 12/15)** - Governor's supplemental capital request released December 15th