

**2018 Legislature - Operating Budget  
Statewide Totals - Governor Structure**

Numbers and Language Not Including Non-Additive Items
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[1]  
GovSupp 12/15  
**171,292.7**

**Total**

Objects of Expenditure

1 Personal Services	936.1
2 Travel	0.0
3 Services	22,034.6
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	118,000.0
8 Miscellaneous	30,322.0

Funding Sources

1002 Fed Rcpts (Fed)	663.0
1003 G/F Match (UGF)	100,221.0
1004 Gen Fund (UGF)	40,008.7
1087 Muni Match (DGF)	400.0
1169 PCE Endow (DGF)	30,000.0

Positions

Perm Full Time	4
Perm Part Time	0
Temporary	0

Funding Summary

Unrestricted General (UGF)	140,229.7
Designated General (DGF)	30,400.0
Other State Funds (Other)	0.0
Federal Receipts (Fed)	663.0