

## 2018 Legislature - Capital Budget Agency Summary - Enrolled Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
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Agency	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] Hse_18SupCap	[6] Hse_19Cap	[7] House Total	[8] Gov to Senate	[9] Gov to House	[10] Sen to House
Agency Operations										
Administration	4,950.0	-	4,950.0	4,950.0	-	4,950.0	4,950.0	-	-	-
Community & Economic Dev	111,636.7	3,845.0	74,847.7	78,692.7	4,095.0	97,462.7	101,557.7	-32,944.0	-10,079.0	22,865.0
Corrections	1,600.0	0.0	-	0.0	0.0	-	0.0	-	-	-
Education & Early Dev	70,000.0	0.0	24,203.4	24,203.4	0.0	24,203.4	24,203.4	-45,796.6	-45,796.6	0.0
Environmental Conservation	87,318.7	0.0	89,818.7	89,818.7	0.0	96,318.7	96,318.7	2,500.0	9,000.0	6,500.0
Fish and Game	18,500.0	-	20,300.0	20,300.0	-	28,300.0	28,300.0	-	9,800.0	8,000.0
Governor	132,091.7	-	112,091.7	112,091.7	-	112,091.7	112,091.7	-	-	-
Health & Social Services	4,239.4	-	2,739.4	2,739.4	12,000.0	2,739.4	14,739.4	-1,500.0	10,500.0	12,000.0
Military & Veterans Affairs	8,600.0	-	8,600.0	8,600.0	-	8,600.0	8,600.0	-	-	-
Natural Resources	39,410.0	3,000.0	25,410.0	28,410.0	3,000.0	25,410.0	28,410.0	-11,000.0	-11,000.0	-
Public Safety	9,560.9	4,500.0	1,083.9	5,583.9	4,750.0	4,618.9	9,368.9	-	-192.0	3,785.0
Revenue	55,350.0	-	37,350.0	37,350.0	-	37,350.0	37,350.0	-	-	-
Transportation & Public Fac	1,063,918.7	6,350.0	1,031,526.6	1,037,876.6	8,350.0	1,030,026.6	1,038,376.6	-26,042.1	-25,542.1	500.0
University of Alaska	86,000.0	500.0	-	500.0	-	2,000.0	2,000.0	-	-	-
Judiciary	3,000.0	-	-	-	-	0.0	0.0	-	-3,000.0	0.0
Legislature	4,000.0	2,438.0	-	2,438.0	2,438.0	-	2,438.0	-	-	-
<b>Total</b>	<b>1,700,176.0</b>	<b>20,633.0</b>	<b>1,432,921.3</b>	<b>1,453,554.3</b>	<b>34,633.0</b>	<b>1,474,071.3</b>	<b>1,508,704.3</b>	<b>-246,621.7</b>	<b>-191,471.7</b>	<b>55,150.0</b>
<b>Statewide Total</b>	<b>1,700,176.0</b>	<b>20,633.0</b>	<b>1,432,921.3</b>	<b>1,453,554.3</b>	<b>34,633.0</b>	<b>1,474,071.3</b>	<b>1,508,704.3</b>	<b>-246,621.7</b>	<b>-191,471.7</b>	<b>55,150.0</b>
Funding Summary										
Unrestricted General (UGF)	436,340.8	17,633.0	153,474.6	171,107.6	22,633.0	181,624.6	204,257.6	-265,233.2	-232,083.1	33,150.0
Designated General (DGF)	32,696.1	-	65,804.6	65,804.6	9,000.0	70,804.6	79,804.6	33,108.5	47,108.5	14,000.0
Other State Funds (Other)	108,478.7	3,000.0	111,033.7	114,033.7	3,000.0	112,033.7	115,033.7	5,555.0	6,555.0	1,000.0
Federal Receipts (Fed)	1,122,660.4	-	1,102,608.4	1,102,608.4	-	1,109,608.4	1,109,608.4	-	-	7,000.0

## Column Definitions

**GovTlessFT (Gov Total Less FT Supp)** - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

**Sen18SupCap (Senate FY18 Sup Capital)** - Senate FY18 Supplemental Capital

**Sen\_19Cap (Senate FY19 Capital)** - Senate FY19 Capital Budget

**Sen Total (Senate Total)** - Senate Total Capital within SB 142

**Hse\_18SupCap (House FY18 Sup Capital)** - House FY18 Supplemental Capital Budget

**Hse\_19Cap (House FY19 Capital Budget)** - House FY19 Capital Budget

**House Total (House Total Capital)** - House Total Capital Budget[Hse\_18SupCap+Hse\_19Cap]