

**2018 Legislature - Operating Budget
Transaction Detail - ConfCom Structure
HseOpinCap Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development												
K-12 Aid to School Districts												
Additional Foundation Funding												
L	Sec 21(c), SB142 \$20m to be distributed as grants to school districts according to the average daily membership for FY19	Special	20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		20,000.0									
	* Allocation Total *		20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
	** Appropriation Total **		20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
Education Support and Admin Services												
State System of Support												
L	Sec 21(d), SB142 Funding for Direct Crisis Response and Supporting Cost for FY19	Special	403.4	0.0	0.0	403.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		403.4									
	* Allocation Total *		403.4	0.0	0.0	403.4	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants												
L	Sec 21(b), SB142 \$6 million for Pre-Kindergarten Grants (FY19-FY20)	MultiYr	6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		6,000.0									
	* Allocation Total *		6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
	** Appropriation Total **		6,403.4	0.0	0.0	403.4	0.0	6,000.0	0.0	0	0	0
	*** Agency Total ***		26,403.4	0.0	0.0	403.4	0.0	26,000.0	0.0	0	0	0
Fund Capitalization												
Fund Capitalization (no approps out)												
Community Assistance Fund												
L	Sec 27(b), SB142 FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$34 million	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1004 Gen Fund (UGF)		4,000.0									
	* Allocation Total *		4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	** Appropriation Total **		4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	*** Agency Total ***		4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Fund Transfers												
OpSys DGF Transfers (non-add)												
Alaska Marine Highway System Fund												
L	Sec 28, SB142 Bal of Large Passenger Vessel Gaming and Gambling tax account on 6/03/19 is transferred to the AMHS Fund	Special	8,700.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
	1211 Gamble Tax (UGF)		8,700.0									
	* Allocation Total *		8,700.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
	** Appropriation Total **		8,700.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
	*** Agency Total ***		8,700.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0

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***** All Agencies Total *****

<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	39,103.4	0.0	0.0	403.4	0.0	0.0	26,000.0	12,700.0	0	0	0

Column Definitions

HseOpinCap (House Operating in Capital) - Operating items in the House version of the capital budget.