Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration Centralized Administrative Services Office of the Commissioner													
L Cross Appropriation Transfer of General Fund Program Receipts	GovSup0pT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations L Sec 10, SB142 Extend Labor Contract and Negotiation Support Through FY19 (FY15-FY19)	HseOpSupinCap	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska Business Transformation Office Debt Collection and Vendor Fees 1005 GF/Prgm (DGF) 750.0	HseOpSupinCap	Suppl	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			750.0 750.0	0.0	0.0	750.0 750.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services Public Defender Agency L Public Defense Support to Reduce Delay, Litigation, and Case Costs 1004 Gen Fund (UGF) 453.5	GovSup0pT	Suppl	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
* Allocation Difference * * Appropriation Difference * *			-453.5 -453.5	-453.5 -453.5	0.0	0.0	0.0	0.0	0.0	0.0	-3 -3	0	0
* * * Agency Difference * * *			296.5	-453.5	0.0	750.0	0.0	0.0	0.0	0.0	-3	0	0
Department of Commerce, Community a Banking and Securities Banking and Securities	and Economic	Develop	oment										
Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support 1005 GF/Prgm (DGF) 103.4	GovSup0pT	Supp1	103.4	88.4	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support 1005 GF/Prgm (DGF) 30.0	HseOpSupinCap	Supp1	30.0	15.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference * * * Appropriation Difference * *			-73.4 -73.4	-73.4 -73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Insurance Operations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Department of Commerce, Community and	l Economic I	Develop	ment (contir	nued)									
Insurance Operations (continued)		•	•	•									
Alaska Reinsurance Program													
L Sec 4, HB321 Payment from Premera to the	GovSup0pT	Suppl	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
Reinsurance Program													
1248 ACHI Fund (DGF) -25,000.0		-											
* Allocation Difference *			25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
* * Appropriation Difference * *			25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
* * * Agency Difference * * *			24,926.6	-73.4	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
Department of Corrections													
Population Management													
Institution Director's Office													
L Add Authority to Meet Operational Needs	GovSup0pT	Supp1	10,447.6	0.0	0.0	10,447.6	0.0	0.0	0.0	0.0	0	0	0
Within Institutions													
1004 Gen Fund (UGF) 10,447.6		-	10 447 6	0.0	0.0	10 447 6	0.0	0.0	0.0				
* Allocation Difference *			-10,447.6	0.0	0.0	-10,447.6	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-10,447.6	0.0	0.0	-10,447.6	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
L Increased Costs for Nursing Shortages,	GovSup0pT	Supp1	10,341.5	0.0	0.0	10,341.5	0.0	0.0	0.0	0.0	0	0	0
Medical Fees, Chronic Disease, and													
Pharmaceuticals													
1004 Gen Fund (UGF) 10,341.5 * Allocation Difference *		-	-10.341.5	0.0	0.0	-10,341.5	0.0	0.0	0.0	0.0	0	0	
			-10,341.5	0.0	0.0	-10,341.5	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *						. ,	0.0		0.0	0.0	0	0	
* * * Agency Difference * * *			-20,789.1	0.0	0.0	-20,789.1	0.0	0.0	0.0	0.0	U	U	0
Department of Education and Early Develo	pment												
Education Support Services	•												
Executive Administration													
L Sec 5, HB321 Extend Every Student	GovSup0pT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Succeeds Act Support Funding Sec20 Ch2													
4SSLA2016 P36 L21 (SB138) (FY17- FY19)		-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
* Allocation Difference *			0.0 0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *											0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	U	0
Department of Environmental Conservation	n												
Environmental Health													
Solid Waste Management													
Increase Program Receipt Authority 1005 GF/Prgm (DGF) 35.0	GovSup0pT	Supp1	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u> Grants</u>	Misc	PFT _	PPT	TMP
Department of Environmental Conservat Environmental Health (continued) Solid Waste Management (continued)	ion (continue	d)											
* Allocation Difference * * Appropriation Difference *			-35.0 -35.0	-35.0 -35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality Air Quality Decrease Program Receipt Authority	GovSup0pT	Suppl	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * * * Agency Difference * *			35.0 35.0 0.0	35.0 35.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Office of the Governor Executive Operations													
Executive Office L GA 3/30: Supplemental reappropriation from various allocations in the Governor's Office to the election fund 1004 Gen Fund (UGF) -150.0	GovSup0pT	ReAprop	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -150.0 L GA 3/30: Supplemental reappropriation from various allocations in Governor's Office to capital (election voting system) 1004 Gen Fund (UGF) -650.0	GovSup0pT	ReAprop	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 15(b), SB142 Reapprop from the Office of the Governor FY18 Lapse estimated to be \$800.0 into the Election Fund	HseOpSupinCap	ReAprop	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * * * Agency Difference * *			0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0	0 0 0	0 0 0
Department of Health and Social Service Behavioral Health	s												
Behavioral Health Treatment and Recov L Substance Use Disorder Grants (FY18-21) 1004 Gen Fund (UGF) 18,000.0	very Grants GovSup0pT	MultiYr	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-18,000.0 -18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0 -18,000.0	0.0	0	0	0
Public Assistance Alaska Temporary Assistance Program Temporary Assistance for Needy Families Maintenance of Effort	GovSup0pT	Suppl	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
Department of Health and Social Service	s (continued)												
Public Assistance (continued)													
Alaska Temporary Assistance Program	(continued)												
Temporary Assistance for Needy Families													
Maintenance of Effort (continued)													
1003 G/F Match (UGF) 2,000.0													
L Sec 12(a), SB142 Temporary Assistance for	HseOpSupinCap	MultiYr	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Needy Families Maintenance of Effort													
(FY18-FY19)													
1003 G/F Match (UGF) 5,000.0			2 000 0		0.0	0.0	0.0		2 000 0	0.0			
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
* * Appropriation Difference * *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Medicaid Services													
Health Care Medicaid Services													
L FY2018 Medicaid Projections	GovSup0pT	Cntngt	92,986.0	0.0	0.0	0.0	0.0	0.0	92,986.0	0.0	0	0	0
1003 G/F Match (UGF) 92,986.0	ио у зирор г	Cittingt	92,900.0	0.0	0.0	0.0	0.0	0.0	92,900.0	0.0	U	U	U
FY18 Medicaid Funding	HseOpSupinCap	Suppl	28,000.0	0.0	0.0	0.0	0.0	0.0	28,000.0	0.0	0	0	0
1003 G/F Match (UGF) 28,000.0	посоровр товр	эчрр г	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	Ü	Ü	Ü
L FY2018 CHIP Projections if Federal CHIP	GovSup0pT	Cntngt	7,014.0	0.0	0.0	0.0	0.0	0.0	7,014.0	0.0	0	0	0
Reauthorization Does Not Occur	and the first								, , , , , , , , , , , , , , , , , , , ,				
1003 G/F Match (UGF) 7,014.0													
L Delete FY2018 CHIP Supplemental	GovSup0pT	Cntngt	-7,014.0	0.0	0.0	0.0	0.0	0.0	-7,014.0	0.0	0	0	0
Request - Federal CHIP Reauthorization													
occured on 1/25/18													
1003 G/F Match (UGF) -7,014.0													
* Allocation Difference *			-64,986.0	0.0	0.0	0.0	0.0	0.0	-64,986.0	0.0	0	0	0
* * Appropriation Difference * *			-64,986.0	0.0	0.0	0.0	0.0	0.0	-64,986.0	0.0	0	0	0
* * * Agency Difference * * *			-79,986.0	0.0	0.0	0.0	0.0	0.0	-79,986.0	0.0	0	0	0
Department of Military and Veterans' Aff	airs												
Military and Veterans' Affairs													
Office of the Commissioner													
L Add Special Assistant (09-#011) to	GovSup0pT	Supp1	94.1	94.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Preserve and Protect Department of													
Defense Investment in Alaska													
1004 Gen Fund (UGF) 94.1													
* Allocation Difference *			-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Air Guard Facilities Maintenance													
L Increase Federal Authority and GF Match	GovSup0pT	Suppl	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
Associated with C-17 Acquisition	чо томрорт	Jappi	331.0	000.0	0.0	155.5	0.0	0.0	0.0	0.0	Ü	J	Ü
1002 Fed Rcpts (Fed) 663.0													
1003 G/F Match (UGF) 221.0													
Increase Federal Authority and GF Match	HseOpSupinCap	Supp1	525.6	30.1	0.0	495.5	0.0	0.0	0.0	0.0	2	0	0
Associated with C-17 Acquisition													

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc_	PFT _	PPT	TMP
Department of Military and Veterans' Aff Military and Veterans' Affairs (continue Air Guard Facilities Maintenance (cont Increase Federal Authority and GF Match Associated with C-17 Acquisition (continued) 1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 131.4 * Allocation Difference * * * Appropriation Difference *	d)	_	-358.4 -452.5	-358.4 -452.5	0.0	0.0	0.0 0.0	0.0	0.0	0.0	2 1	0 0	0
* * * Agency Difference * * *			-452.5	-452.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Department of Natural Resources Administration & Support Services Office of Project Management & Permit Reduce Wetlands Mitigation Bank 1004 Gen Fund (UGF) -100.0		Suppl	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		_	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * * * * * Agency Difference * * *			-100.0 -100.0	0.0	0.0	-100.0 -100.0	0.0	0.0	0.0	0.0	0	0	0
Department of Revenue Alaska Permanent Fund Corporation APFC Investment Management Fees Investment and Custody Fees 1105 PF Gross (Other) 5,000.0	GovSup0pT	Suppl	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		_	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * * Legislature Budget and Audit Committee Legislative Finance L Sec 34(1), SB142 Reapprop from Budget & Audit Committee FY18 Lapse estimated to be \$675.0 to a capital project 1004 Gen Fund (UGF) -675.0	HseOpSupinCap Re	eAprop _	-5,000.0 -675.0	0.0	0.0	-5,000.0 -675.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		_	-675.0	0.0	0.0	-675.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-675.0	0.0	0.0	-675.0	0.0	0.0	0.0	0.0	0	0	0

Legislative Council

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Legislature (continued) Legislative Council (continued) Administrative Services L Sec 34(2), SB142 Reapprop from Legislative Council FY18 Lapse estimated to be \$488.0 to a capital project 1004 Gen Fund (UGF) -488.0	HseOpSupinCap	ReAprop	-488.0	0.0	0.0	-488.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -488.0 * Allocation Difference *			-488.0	0.0	0.0	-488.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-488.0	0.0	0.0	-488.0	0.0	0.0	0.0	0.0	0	0	0
Information and Teleconference Information and Teleconference L Sec 34(3), SB142 Reapprop from Information and Teleconference FY18 Lapse estimated to be \$75.0 to a capital project	HseOpSupinCap	ReAprop	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -75.0			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	
* Allocation Difference * * * Appropriation Difference * *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget Legislative Operating Budget L Sec 34(4), SB142 Reapprop from Legislative Operating Budget FY18 Lapse estimated to be \$1,200.0 to a capital project 1004 Gen Fund (UGF) -1,200.0	HseOpSupinCap	ReAprop	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-2,438.0	0.0	0.0	-2,438.0	0.0	0.0	0.0	0.0	0	0	0
Special Appropriations Judgments, Claims and Settlements Judgments, Claims & Settlements L Sec 7(a), HB321 DEC Wage and Hour	GovSup0pT	Suppl	322.0	0.0	0.0	0.0	0.0	0.0	0.0	322.0	0	0	0
Settlement 1004 Gen Fund (UGF) 322.0													
L Sec 7(b), HB321 Open-ended appropriation for FY18 judgments	GovSup0pT	Supp1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-322.0	0.0	0.0	0.0	0.0	0.0	0.0	-322.0	0	0	0
* * Appropriation Difference * *			-322.0	0.0	0.0	0.0	0.0	0.0	0.0	-322.0	0	0	0
Klutina Lake Road Survey Klutina Lake Road Survey L Klutina Lake Road Survey (FY18-FY20) 1004 Gen Fund (UGF) 350.0	GovSup0pT	MultiYr	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations (continued) Klutina Lake Road Survey (continued)													
Klutina Lake Road Survey (continued) * Allocation Difference *			-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			-350.0	0.0	0.0	-350.0		0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-672.0	0.0	0.0	-350.0	0.0	0.0	0.0	-322.0	0	0	0
Fund Capitalization Fund Capitalization (no approps out) Community Assistance Fund													
L FY2018 Deposit from the Power Cost Equalization Fund 1169 PCE Endow (DGF) 30,000.0	GovSup0pT	Suppl	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
* Allocation Difference *			-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
Disaster Relief Fund L Disaster Relief Funding 1004 Gen Fund (UGF) 2,000.0	GovSup0pT	Suppl	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
L Sec 15(c), SB142 Disaster Relief Funding 1004 Gen Fund (UGF) 6,200.0	HseOpSupinCap	Suppl	6,200.0	0.0	0.0	0.0	0.0	0.0	0.0	6,200.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			4,200.0 -25,800.0	0.0 0.0	0.0 0.0	0.0		0.0 0.0	0.0	4,200.0 -25,800.0	0	0	0
Caps Spent as Duplicated Funds Alaska Liquefied Natural Gas Project For Logon-ended appropriation of SDPR collected in FY18 & FY19 from Investors is deposited into AK Liquefied Natural Gas	und 1235 GovSup0pT	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund L Transfer from In-State Natural Gas Pipeline Fund	GovSup0pT	Suppl	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
1229 AGDC-ISP (Other) 12,000.0 * Allocation Difference *			-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
In-state Natural Gas Pipeline Fund 1229 L Transfer to Liquefied Natural Gas Project Fund 1229 AGDC-ISP (Other) -12,000.0	GovSup0pT	Suppl	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0
Fund Capitalization (CapSys) Election Fund L GA 3/30: FY18 capitalization of the Election Fund	GovSup0pT	Suppl	3,150.0	0.0	0.0	0.0	0.0	0.0	0.0	3,150.0	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued)													
Fund Capitalization (CapSys) (continued	d)												
Election Fund (continued)	•												
GA 3/30: FY18 capitalization of the Election													
Fund (continued)													
1002 Fed Rcpts (Fed) 3,000.0 1004 Gen Fund (UGF) 150.0													
L Sec 15(a), SB142 FY18 capitalization of the	HseOpSupinCap	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
Election Fund with Federal Receipts	пэсорэартпоар	Заррт	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	O	U	O
1002 Fed Rcpts (Fed) 3,000.0													
L Sec 15(b), SB142 Reapprop from the Office	HseOpSupinCap	ReAprop	800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
of the Governor FY18 Lapse estimated to													
be \$800.0 into the Election Fund 1004 Gen Fund (UGF) 800.0													
* Allocation Difference *			650.0	0.0	0.0	0.0	0.0	0.0	0.0	650.0	0	0	0
* * Appropriation Difference * *			650.0	0.0	0.0	0.0	0.0	0.0	0.0	650.0	0	0	0
* * * Agency Difference * * *			-25,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,150.0	0	0	0
rigency Emerones			_0,_00,0	0.0	0.0	0.0	0.0	0.0	0.0	20,100.0	Ü	Ü	Ü
Fund Transfers OpSys DGF Transfers (non-add)													
Alaska Marine Highway System Fund													
L Sec 9(b), HB321 FY2018 Deposit from the	GovSup0pT	Suppl	23,918.2	0.0	0.0	0.0	0.0	0.0	0.0	23,918.2	0	0	0
General Fund													
1004 Gen Fund (UGF) 23,918.2	II0-C	C	20,000,0	0.0	0.0	0.0	0.0	0.0	20 000 0	0.0	0	0	0
L Sec 16, SB142 FY19 \$20 million Deposit into the AMHS Fund	HseOpSupinCap	Special	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 20,000.0													
* Allocation Difference *			-3,918.2	0.0	0.0	0.0	0.0	0.0	20,000.0	-23,918.2	0	0	0
Renewable Energy Grant Fund 1210													
L FY2018 Deposit from the Power Cost	GovSup0pT	Suppl	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
Equalization Fund													
1169 PCE Endow (DGF) 14,000.0													
* Allocation Difference *			-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
* * Appropriation Difference * *			-17,918.2	0.0	0.0	0.0	0.0	0.0	20,000.0	-37,918.2	0	0	0
* * * Agency Difference * * *			-17,918.2	0.0	0.0	0.0	0.0	0.0	20,000.0	-37,918.2	0	0	0
* * * * All Agencies Difference * * * *			-127,282.7	-979.4	0.0	-27,927.1	0.0	0.0	-34,986.0	-63,390.2	-2	0	0

Column Definitions

 $\label{lem:govSupOpT} \textbf{GovSupOpTotal)} - FY18 \ supplemental \ transactions \ submitted \ by the \ Governor \ on \ 12/15, \ 1/30, \ 2/13, \ 3/30 \ and \ 4/30. \ [GovSupp 12/15+GovSupp1/30+GovSupp2/13+GovSup3/30+GovSup4/2+:GovSup4/30]$

HseOpSupinCap (House Operating Supp in Capita) - Operating supplemental items in the House version of the capital budget.