

**2018 Legislature - Operating Budget  
Transaction Compare - FY18 Conf Comm Structure  
Between SenOpSupinCap and HseOpSupinCap**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

|   | Column  | Trans Type    | Total Expenditure | Personal Services | Travel  | Services | Commodities | Capital Outlay | Grants   | Misc    | PFT | PPT | TMP |
|---|---|---------------|-------------------|-------------------|---------|----------|-------------|----------------|----------|---------|-----|-----|-----|
| <b>Department of Health and Social Services</b>     |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
| <b>Behavioral Health</b>                            |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
| <b>Alaska Psychiatric Institute</b>                 |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
| L   | Sec 12(c), SB142 Operational Costs for Acute Mental Health Services (FY18-FY19)   | HseOpSupinCap | MultiYr           | 3,100.0           | 3,100.0 | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 20  | 0   | 0   |
|   | 1007 I/A Rcpts (Other)  |               |                   | 682.0             |         |          |             |                |          |         |     |     |     |
|   | 1037 GF/MH (UGF)  |               |                   | 1,736.0           |         |          |             |                |          |         |     |     |     |
|   | 1108 Stat Desig (Other)   |               |                   | 682.0             |         |          |             |                |          |         |     |     |     |
|   | <b>* Allocation Difference *</b>  |               |                   | 3,100.0           | 3,100.0 | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 20  | 0   | 0   |
|   | <b>** Appropriation Difference **</b>   |               |                   | 3,100.0           | 3,100.0 | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 20  | 0   | 0   |
| <b>Medicaid Services</b>                            |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
| <b>Health Care Medicaid Services</b>                |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
|   | FY18 Medicaid Funding   | HseOpSupinCap | Suppl             | 28,000.0          | 0.0     | 0.0      | 0.0         | 0.0            | 28,000.0 | 0.0     | 0   | 0   | 0   |
|   | 1003 G/F Match (UGF)  |               |                   | 28,000.0          |         |          |             |                |          |         |     |     |     |
| L   | Sec 12(b), SB142 Open-ended FY18 Federal Receipt Authorization for Medicaid Costs | HseOpSupinCap | Suppl             | 0.0               | 0.0     | 0.0      | 0.0         | 0.0            | 0.0      | 0.0     | 0   | 0   | 0   |
|   | <b>* Allocation Difference *</b>  |               |                   | 28,000.0          | 0.0     | 0.0      | 0.0         | 0.0            | 28,000.0 | 0.0     | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>   |               |                   | 28,000.0          | 0.0     | 0.0      | 0.0         | 0.0            | 28,000.0 | 0.0     | 0   | 0   | 0   |
|   | <b>*** Agency Difference ***</b>  |               |                   | 31,100.0          | 3,100.0 | 0.0      | 0.0         | 0.0            | 28,000.0 | 0.0     | 20  | 0   | 0   |
| <b>Department of Military and Veterans' Affairs</b> |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
| <b>Military and Veterans' Affairs</b>               |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
| <b>Air Guard Facilities Maintenance</b>             |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
|   | Increase Federal Authority and GF Match Associated with C-17 Acquisition          | HseOpSupinCap | Suppl             | 525.6             | 30.1    | 0.0      | 495.5       | 0.0            | 0.0      | 0.0     | 2   | 0   | 0   |
|   | 1002 Fed Rcpts (Fed)  |               |                   | 394.2             |         |          |             |                |          |         |     |     |     |
|   | 1003 G/F Match (UGF)  |               |                   | 131.4             |         |          |             |                |          |         |     |     |     |
|   | <b>* Allocation Difference *</b>  |               |                   | 525.6             | 30.1    | 0.0      | 495.5       | 0.0            | 0.0      | 0.0     | 2   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>   |               |                   | 525.6             | 30.1    | 0.0      | 495.5       | 0.0            | 0.0      | 0.0     | 2   | 0   | 0   |
|   | <b>*** Agency Difference ***</b>  |               |                   | 525.6             | 30.1    | 0.0      | 495.5       | 0.0            | 0.0      | 0.0     | 2   | 0   | 0   |
| <b>Fund Capitalization</b>                          |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
| <b>Fund Capitalization (no approps out)</b>         |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
| <b>Disaster Relief Fund</b>                         |   |               |                   |                   |         |          |             |                |          |         |     |     |     |
| L   | Sec 15(c), SB142 Disaster Relief Funding  | HseOpSupinCap | Suppl             | 6,200.0           | 0.0     | 0.0      | 0.0         | 0.0            | 0.0      | 6,200.0 | 0   | 0   | 0   |
|   | 1004 Gen Fund (UGF)   |               |                   | 6,200.0           |         |          |             |                |          |         |     |     |     |
|   | <b>* Allocation Difference *</b>  |               |                   | 6,200.0           | 0.0     | 0.0      | 0.0         | 0.0            | 0.0      | 6,200.0 | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>   |               |                   | 6,200.0           | 0.0     | 0.0      | 0.0         | 0.0            | 0.0      | 6,200.0 | 0   | 0   | 0   |
|   | <b>*** Agency Difference ***</b>  |               |                   | 6,200.0           | 0.0     | 0.0      | 0.0         | 0.0            | 0.0      | 6,200.0 | 0   | 0   | 0   |

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|  | Column        | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc    | PFT | PPT | TMP |
|--|---------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|---------|-----|-----|-----|
| <b>Fund Transfers</b>  |               |            |                   |                   |        |          |             |                |          |         |     |     |     |
| <b>OpSys DGF Transfers (non-add)</b>                         |               |            |                   |                   |        |          |             |                |          |         |     |     |     |
| <b>Alaska Marine Highway System Fund</b>                     |               |            |                   |                   |        |          |             |                |          |         |     |     |     |
| L Sec 16, SB142 FY19 \$20 million Deposit into the AMHS Fund | HseOpSupinCap | Special    | 20,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 20,000.0 | 0.0     | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |               |            | 20,000.0          |                   |        |          |             |                |          |         |     |     |     |
| * Allocation Difference *                                    |               |            | 20,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 20,000.0 | 0.0     | 0   | 0   | 0   |
| ** Appropriation Difference **                               |               |            | 20,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 20,000.0 | 0.0     | 0   | 0   | 0   |
| *** Agency Difference ***                                    |               |            | 20,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 20,000.0 | 0.0     | 0   | 0   | 0   |
| **** All Agencies Difference ****                            |               |            | 57,825.6          | 3,130.1           | 0.0    | 495.5    | 0.0         | 0.0            | 48,000.0 | 6,200.0 | 22  | 0   | 0   |

## Column Definitions

**SenOpSupinCap (Sen Operating Supps in Capital)** - Operating supplemental items in the Senate version of the capital budget.

**HseOpSupinCap (House Operating Supp in Capita)** - Operating supplemental items in the House version of the capital budget.