

2018 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] GovContingent	[2] Gov18SupCap	[3] GovAmd+	[4] GovTotal	[5] TotalApprop	[6] VETO	[7] SLA2018	[8] 18SupCap	[9] 19Budget	[7] - [4] GovTotal to SLA2018	
Agency Operations											
Community & Economic Dev	45,000.0	0.0	25,725.0	70,725.0	56,541.0	-	56,541.0	4,095.0	52,446.0	-14,184.0	-20.1 %
Corrections	-	-	1,600.0	1,600.0	0.0	-	0.0	0.0	-	-1,600.0	-100.0 %
Education & Early Dev	70,000.0	-	-	70,000.0	24,203.4	-	24,203.4	0.0	24,203.4	-45,796.6	-65.4 %
Environmental Conservation	1,000.0	0.0	31,940.0	32,940.0	36,940.0	-	36,940.0	0.0	36,940.0	4,000.0	12.1 %
Fish and Game	-	-	-	-	2,000.0	-	2,000.0	-	2,000.0	2,000.0	>999 %
Governor	40,000.0	650.0	14,029.7	54,679.7	34,029.7	-	34,029.7	-	34,029.7	-20,650.0	-37.8 %
Health & Social Services	3,000.0	-	1,888.6	4,888.6	15,388.6	-	15,388.6	12,000.0	3,388.6	10,500.0	214.8 %
Natural Resources	-	-	13,260.0	13,260.0	2,260.0	-	2,260.0	-	2,260.0	-11,000.0	-83.0 %
Public Safety	-	0.0	8,477.0	8,477.0	8,285.0	-	8,285.0	4,750.0	3,535.0	-192.0	-2.3 %
Revenue	27,000.0	-	15,950.0	42,950.0	25,950.0	-	25,950.0	-	25,950.0	-17,000.0	-39.6 %
Transportation & Public Fac	17,000.0	6,000.0	86,866.7	109,866.7	84,376.6	-2,152.4	82,224.2	8,350.0	73,874.2	-27,642.5	-25.2 %
University of Alaska	78,000.0	-	-	78,000.0	2,000.0	-	2,000.0	-	2,000.0	-76,000.0	-97.4 %
Judiciary	3,000.0	-	-	3,000.0	0.0	-	0.0	-	0.0	-3,000.0	-100.0 %
Legislature	4,000.0	-	-	4,000.0	2,438.0	-	2,438.0	2,438.0	-	-1,562.0	-39.1 %
Total	288,000.0	6,650.0	199,736.9	494,386.9	294,412.2	-2,152.4	292,259.8	31,633.0	260,626.8	-202,127.1	-40.9 %
Statewide Total	288,000.0	6,650.0	199,736.9	494,386.9	294,412.2	-2,152.4	292,259.8	31,633.0	260,626.8	-202,127.1	-40.9 %
Funding Summary											
Unrestricted General (UGF)	280,000.0	6,650.0	133,040.8	419,690.8	172,607.6	-2,152.4	170,455.2	22,633.0	147,822.2	-249,235.6	-59.4 %
Designated General (DGF)	8,000.0	-	66,696.1	74,696.1	121,804.6	-	121,804.6	9,000.0	112,804.6	47,108.5	63.1 %

Computed Column Definitions: [4]=[1]+[2]+[3], [7]=[5]+[6]

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Legislative Finance Division

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